

U.S. Department of Transportation
Research and Special Programs
Administration

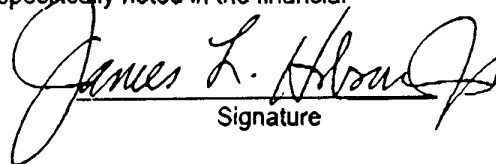
Report of Financial
and Operating Statistics for
Large Certificated Air Carriers

Period Ended June 30, 2000
Air Transport International, L.L.C.

8C ✓

CERTIFICATION*

I, the undersigned, President & CEO of Air Transport International, L.L.C. do certify that this report and all schedules, ADP-media submissions, Passenger Origin-Destination Survey submissions and supporting documents which are submitted herewith or have been submitted heretofore as parts of this report filed for the above indicated period have been prepared under my direction; that I have carefully examined them and declare that they correctly reflect the accounts and records of the company, and to the best of my knowledge and belief are a complete and accurate statement after adjustments to reflect full accruals, of the operating revenues and expenses, income items, assets, liabilities, capital, retained earnings, and operating statistics for the periods reported in the several schedules, the Schedule T-100 ADP-media submissions, and the Passenger Origin Destination Survey; that the various items herein reported were determined in accordance with the Uniform System of Accounts and Reports for Large Certificated Air Carriers prescribed by the Department of Transportation; and that the data contained herein are reported on a basis consistent with that of the preceding report except as specifically noted in the financial and statistical statements.


Signature

2800 Cantrell Road
Little Rock, Arkansas 72202

Dated 10-Aug 20 00

*Title 18 U.S.C. Sec. 1001, Crimes and Criminal Procedure, makes it a criminal offense subject to a maximum fine of \$10,000 or imprisonment for not more than 5 years, or both, to knowingly and willfully make or cause to be made any false or fraudulent statements or representations in any matter within jurisdiction or any agency of the United States.

BALANCE SHEET

As At: June 30, 2000

Air Carrier:

Schedule B-1

Operation : Domestic 8CD

ACCT# DESCRIPTION

AMOUNT

	ASSETS	
	CURRENT ASSETS	
1010	Cash	-4,676,895
1100	Short-Term Investments	0
1200	Notes Receivable	0
1270	Accounts Receivable	9,516,288
1290	Less Allow. for Bad Debts	80,000
1299	Net Notes & Accounts Receivable	9,436,288
1399	Net Spare Parts & Supplies	3,112,603
1410	Prepaid Items	1,919,588
1420	Other Current Assets	6,658,210
1499	Total Current Assets	16,449,794
	INVESTMENTS IN SPECIAL FUNDS	
1510	Inv. in Associated Companies	0
1530	Other Investments & Receivables	0
1550	Special Funds	0
1599	Total Inv. & Special Funds	0
	OPERATING PROPERTY & EQUIPMENT	
1609	Flight Equipment	17,879,376
1649	Ground-Property and Equipment	112,178,992
1668	Less Allowance for Depreciation	36,668,403
1675	Property & Equipment - Net	93,389,965
1679	Land	0
1685	Purchase Dep. & Adv. Payments	0
1689	Construction Work-in-progress	0
1695	Leased Property - Cap. Leases	0
1696	Accum. Amort. Capital Leases	0
1699	Total Oper. Prop. & Equipment	93,389,965
	NONOPERATING PROP. & EQUIPMENT	
1791	Less Allow. for Depr. - Nonop.	0
1792	Net Nonoperating Prop. & Eqmt.	0
	OTHER ASSETS	
1820	Long-term Prepayments	0
1830	Unamort. Dev. & Preop. Costs	0
1890	Other Assets and Def. Charges	8,695,447
1895	Total Other Assets	8,695,447
1899	TOTAL ASSETS	118,535,206

BALANCE SHEET

As At: June 30, 2000

Air Carrier:

Schedule B-1

Operation : Domestic 8CD

ACCT# DESCRIPTION

AMOUNT

	LIABILITIES & STOCKHOLDERS' EQ.	
	CURRENT LIABILITIES	
2000	Curr. Maturities of L-T Debt	0
2005	Notes Payable - Banks	0
2015	Notes Payable - Others	0
2021	Trade Accts. Payable	47,084,813
2025	Accts. Payable - Other	0
2080	Curr. Oblig. Under Cap. Leases	0
2110	Accrued Salaries & Wages	194,527
2120	Accrued Vacation Pay	1,244,000
2125	Accrued Interest	0
2130	Accrued Taxes	115,180
2140	Dividends Declared	0
2160	Air Traffic Liability	0
2190	Other Current Liabilities	22,986,743
2199	Total Current Liabilities	71,625,263
	NONCURRENT LIABILITIES	
2210	Long-term Debt	0
2240	Advances from Assoc. Companies	0
2250	Pension Liability	0
2280	Noncurrent Obgl.-Capital Leases	0
2290	Other Noncurrent Liabilities	14,750,850
2299	Total Noncurrent Liabilities	14,750,850
	DEFERRED CREDITS	
2340	Deferred Income Taxes	0
2345	Deferred Investment Tax Credits	0
2390	Other Deferred Credits	0
2399	Total Deferred Credits	0
	STOCKHOLDERS' EQUITY	
2820	Preferred Shares Issued	0
2840	Common Shares Issued	0
2860	Subscribed & Unissued	0
2869	Total Capital Stock	0
2890	Additional Capital Invested	29,438,613
2899	Total Paid in Capital	29,438,613
2900	Retained Earnings	2,720,481
2959	Total Stockholders' Equity	32,159,094
2990	Less Treasury Stock	0
2995	Net Stockholders' Equity	32,159,094
2999	Total Liab. & Stockholders' Eq.	118,535,207
2820A	No. of Preferred Shares Issued	0
2840A	No. of Common Shares Issued	0

AIRFRAME AND AIRCRAFT ACQUISITIONS AND RETIREMENTS

Air Carrier: Air Transport International
Quarter Ended: June 30, 2000

Year of First Delivery Airframe (1)	Airframe Manufacturer Serial Number (2)	Date Acquired/ Retired (3)	Acquisition or Retirement (4)	Airframe License Number (5)	Number of Engines Acquired/ Retired (6)	Type, Model and Cabin Design (7)	Maximum Seating Capacity (8)	Cost (9)	Amortized/ Depreciated Cost (10)	Realization (11)	Acquired From/ Disposition (12)
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Quarter Ending June 30, 2000

Air Carrier: AIR TRANSPORT INTERNATIONAL
Operation: System**Statement of Cash Flows**

Cash and Cash Equivalents at Beginning of Quarter	(4,439,310)
CASH FLOWS FROM OPERATING ACTIVITIES	
Net Income (loss)	31,697
Adjustments to reconcile net income to net cash provided (used) by operating activities:	
Increase (decrease) in account payable to affiliates	(54,165,661)
Depreciation	5,345,851
Amortization	83,068
Deferred Costs	(616,198)
Decrease (increase) in receivables	63,889,556
Decrease (increase) in spare parts & supplies,	237,782
Prepaid items	(146,323)
Vendor Deposits	(4,175)
Other Current Assets	1,203,467
Increase (decrease) in accounts payable	2,805,166
Withholdings	450,766
Accrued Liabilities	2,226,563
Maintenance Reserves	(17,996,954)
Other Current Liabilities	(8,672)
Net cash provided (used) by operating activities	3,335,933
CASH FLOWS FROM INVESTING ACTIVITIES	
Acquisition of property and equipment	(3,554,751)
Proceeds from disposition of property and equipment	-
Cash received (advanced) affiliates	-
Other, net	(18,767)
Net Cash provided (used) by investing activities	(3,573,518)
CASH FLOWS FROM FINANCING ACTIVITIES	
Proceeds from issuance of long-term debt	-
Payments on long term debt	-
Payments under capital lease obligations	-
Net borrowings under line-of-credit agreement	-
Proceeds from issuance of common stock	-
Dividends Paid	-
Other, net	-
Net Cash provided (used) by financing activities	-
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(237,585)
CASH AND CASH EQUIVALENTS AT END OF QUARTER	(4,676,895)

Schedule B-12

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group II
 ACCT# DESCRIPTION

Air Carrier:
 Operation : Domestic 8CD
 AMOUNT

	OPERATING REVENUES	
3901	Transport Revenues - Passenger	0
3905	Mail	0
3906.1	Property - Freight	0
3906.2	Property - Excess Baggage	0
3907.1	Charter - Passenger	0
3907.2	Charter - Property	76,639,124
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	0
4808	Public Service Subsidy	0
4898	Transport Related	0
4999	Total Operating Revenue	76,639,124
	OPERATING EXPENSES	
5100	Flying Operations	53,563,482
5400	Maintenance	10,013,908
5500	Passenger Service	0
6400	Aircraft & Traffic Servicing	5,694,020
6700	Promotion & Sales	0
6800	General & Administrative	2,050,674
7000	Depreciation & Amortization	2,845,588
7100	Transport Related Expenses	0
7199	Total Operating Expenses	74,167,672
7999	Operating Profit or Loss	2,471,452
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	0
8182	Other Interest Expense (Income)	778
8185	Foreign Exchange (Gain) or Loss	0
8188.5	Capital (Gains)/Losses- Op. Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	0
8199	Nonoperating Expense (Income)	778
8999	Income Before Income Taxes	2,470,674
9100	Income Tax Expense	0
9199	Inc. Bf. Disc. Ops & Other Items	2,470,674
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	2,470,674
9800	Accounting Changes	0
9899	Net Income	2,470,674

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group II
 ACCT# DESCRIPTION

Air Carrier:
 Operation : Atlantic 8CA
 AMOUNT

	OPERATING REVENUES	
3901	Transport Revenues - Passenger	0
3905	Mail	0
3906.1	Property - Freight	0
3906.2	Property - Excess Baggage	0
3907.1	Charter - Passenger	16,851,174
3907.2	Charter - Property	9,333,769
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	361,330
4808	Public Service Subsidy	0
4898	Transport Related	0
4999	Total Operating Revenue	26,546,273
	OPERATING EXPENSES	
5100	Flying Operations	14,341,984
5400	Maintenance	8,569,378
5500	Passenger Service	1,047,608
6400	Aircraft & Traffic Servicing	573,574
6700	Promotion & Sales	957,634
6800	General & Administrative	911,411
7000	Depreciation & Amortization	2,583,330
7100	Transport Related Expenses	0
7199	Total Operating Expenses	28,984,919
7999	Operating Profit or Loss	-2,438,646
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap.Leases	0
8182	Other Interest Expense (Income)	333
8185	Foreign Exchange (Gain) or Loss	0
8188.5	Capital (Gains)/Losses- Op.Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	0
8199	Nonoperating Expense (Income)	333
8999	Income Before Income Taxes	-2,438,979
9100	Income Tax Expense	0
9199	Inc. Bf. Disc. Ops & Other Items	-2,438,979
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord.Item	0
9799	Income Before Account. Changes	-2,438,979
9800	Accounting Changes	0
9899	Net Income	-2,438,979

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000

Air Carrier:

Schedule P-1.2 Group II

Operation : System 8CS

ACCT# DESCRIPTION

AMOUNT

	OPERATING REVENUES	
3901	Transport Revenues - Passenger	0
3905	Mail	0
3906.1	Property - Freight	0
3906.2	Property - Excess Baggage	0
3907.1	Charter - Passenger	16,851,174
3907.2	Charter - Property	85,972,893
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	361,330
4808	Public Service Subsidy	0
4898	Transport Related	0
4999	Total Operating Revenue	103,185,397
	OPERATING EXPENSES	
5100	Flying Operations	67,905,466
5400	Maintenance	18,583,286
5500	Passenger Service	1,047,608
6400	Aircraft & Traffic Servicing	6,267,594
6700	Promotion & Sales	957,634
6800	General & Administrative	2,962,085
7000	Depreciation & Amortization	5,428,918
7100	Transport Related Expenses	0
7199	Total Operating Expenses	103,152,591
7999	Operating Profit or Loss	32,806
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	0
8182	Other Interest Expense (Income)	1,111
8185	Foreign Exchange (Gain) or Loss	0
8188.5	Capital (Gains)/Losses- Op. Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	0
8199	Nonoperating Expense (Income)	1,111
8999	Income Before Income Taxes	31,695
9100	Income Tax Expense	0
9199	Inc. Bf. Disc. Ops & Other Items	31,695
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	31,695
9800	Accounting Changes	0
9899	Net Income	31,695

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000
Air Carrier:

ACCT #	DESCRIPTION	Operation: Domestic		8CD	
		Total Exp Code 9999	DC-8-63F Code 8522	DC-8-62 Code 8542	DC-8-71 Code 8602
	FLYING OPERATIONS				
5123	Pilots and Copilots	2,343,361	405,730	134,357	1,803,274
5124	Other Flight Personnel	132,513	22,943	7,598	101,972
5128.1	Trainees and Instructors	144,592	25,035	8,290	111,267
5136	Personnel Expenses	1,557,788	269,716	89,516	1,198,756
5141	Prof. & Tech. Fees & Exp.	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0
5145.1	Aircraft Fuel	15,774,652	2,653,171	909,852	12,211,629
5145.2	Aircraft Oil	64,622	11,189	3,705	49,728
5147	Aircraft Rentals	32,503,049	685,441	389,742	31,427,866
5153	Other Supplies	115,381	19,977	6,615	88,789
5155.1	Insur. Purch. - General	290,754	50,790	19,997	219,967
5157	Empl. Benefits and Pensions	290,545	50,305	16,658	223,582
5158	Injuries, Loss and Damage	0	0	0	0
5168	Taxes-Payroll	193,255	33,460	11,080	148,715
5169	Taxes-Other Than Payroll	152,968	26,485	8,770	117,713
5171	Other Expense	0	0	0	0
5199	Total Flying Operations	53,563,480	4,254,242	1,605,980	47,703,258
	DIRECT MAINTENANCE-FLIGHT EQUIP				
5225.1	Maint Airfr. Labor	807,409	139,795	46,293	621,321
5225.2	Maint Eng. Labor	0	0	0	0
5243.1	Maint Airfr. Outside Rep.	163,370	28,286	9,367	125,717
5243.2	Maint Eng. Outside Rep.	0	0	0	0
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0
5246.1	Maint Materials - Airframe	2,772,061	479,956	158,936	2,133,169
5246.2	Maint Materials - Engines	-287,078	-49,705	-16,460	-220,913
5272.1	Maint Airfrm Airworth. Provs.	3,708,618	642,111	212,634	2,853,873
5272.3	Maint Airfrm O/H Deferred	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	1,124,377	194,675	64,466	865,236
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	8,288,757	1,435,118	475,236	6,378,403
5279.6	APPL. MAINT BURDEN FLT. EQ.	1,725,150	153,528	241,788	1,329,834
5299	Total Flt. Eq. Maint. (Memo)	10,013,907	1,588,646	717,024	7,708,237
7073.9	NET OBSL & DETER.- EXP. PARTS	0	0	0	0
	DEPRECIATION - FLIGHT EQUIPMENT				
7075.1	Depr. Airframes	480,922	83,267	27,574	370,081
7075.2	Depr. Aircraft Engines	37,594	6,509	2,155	28,930
7075.3	Depr. Airframe Parts	465,575	80,610	26,694	358,271
7075.4	Depr. Engine Parts	0	0	0	0
7075.5	Depr. Other Flt Eqp.	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0	0
	EXPENSE OF INTERCHANGE AIRCRAFT				
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0
7098.9	Total Aircraft Operating Expens	64,561,478	6,013,274	2,379,427	56,168,777
	OTHER DEPRECIATION & AMORTIZATI				
7074.1	Amortization Developmental &Pre	12,962			
7074.2	Amortization Other Intangibles	30,608			
7075.8	Depreciation Hangar & Maint. Eq	32,191			
7075.9	Depreciation Ground Property	1,785,737			
7076.2	Amort. Capital Leases Other	0			

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000
Air Carrier:

ACCT #	DESCRIPTION	Operation: Atlantic Total Eqp Code 9999	DC-8-61 Code 8512	8CA DC-8-63F Code 8522	DC-8-62 Code 8543
	FLYING OPERATIONS				
5123	Pilots and Copilots	2,124,315	0	872,218	1,252,097
5124	Other Flight Personnel	120,127	0	49,323	70,804
5128.1	Trainees and Instructors	131,076	0	53,818	77,258
5136	Personnel Expenses	1,412,174	0	579,822	832,352
5141	Prof. & Tech. Fees & Exp.	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0
5145.1	Aircraft Fuel	6,349,706	0	2,662,525	3,687,181
5145.2	Aircraft Oil	58,581	0	24,053	34,528
5147	Aircraft Rentals	3,234,993	0	1,473,526	1,761,467
5153	Other Supplies	104,597	0	42,946	61,651
5155.1	Insur. Purch. - General	229,168	0	109,186	119,982
5157	Empl. Benefits and Pensions	263,386	0	108,143	155,243
5158	Injuries, Loss and Damage	0	0	0	0
5168	Taxes-Payroll	175,191	0	71,931	103,260
5169	Taxes-Other Than Payroll	138,670	0	56,936	81,734
5171	Other Expense	0	0	0	0
5199	Total Flying Operations	14,341,984	0	6,104,427	8,237,557
	DIRECT MAINTENANCE-FLIGHT EQUIP				
5225.1	Maint Airf. Labor	731,936	0	300,524	431,412
5225.2	Maint Eng. Labor	0	0	0	0
5243.1	Maint Airf. Outside Rep.	148,099	0	60,808	87,291
5243.2	Maint Eng. Outside Rep.	0	0	0	0
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0
5246.1	Maint Materials - Airframe	2,512,943	0	1,031,784	1,481,159
5246.2	Maint Materials - Engines	-260,243	0	-106,853	-153,390
5272.1	Maint Airfrm Airworth. Provs.	3,361,955	0	1,380,378	1,981,577
5272.3	Maint Airfrm O/H Deferred	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	1,019,277	0	418,503	600,774
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	7,513,967	0	3,085,144	4,428,823
5279.6	APPL. MAINT BURDEN FLT. EQ.	1,055,412	120,894	330,048	604,470
5299	Total Flt. Eq. Maint. (Memo)	8,569,379	120,894	3,415,192	5,033,293
7073.9	NET OBSL & DETER.- EXP. PARTS	0	0	0	0
	DEPRECIATION - FLIGHT EQUIPMENT				
7075.1	Depr. Airframes	435,967	0	179,003	256,964
7075.2	Depr. Aircraft Engines	34,080	0	13,993	20,087
7075.3	Depr. Airframe Parts	422,055	0	173,291	248,764
7075.4	Depr. Engine Parts	0	0	0	0
7075.5	Depr. Other Flt Eqp.	0	0	0	0
7076.1	Amort. Cap. Leases Flt. Eqpt.	0	0	0	0
	EXPENSE OF INTERCHANGE AIRCRAFT				
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0
7098.9	Total Aircraft Operating Expens	23,803,465	120,894	9,885,906	13,796,665
	OTHER DEPRECIATION & AMORTIZATI				
7074.1	Amortization Developmental & Pre	11,750			
7074.2	Amortization Other Intangibles	27,747			
7075.8	Depreciation Hangar & Maint. Eq	32,915			
7075.9	Depreciation Ground Property	1,618,815			
7076.2	Amort. Capital Leases Other	0			

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000
Air Carrier:

Air Carrier:		Operation:	System:	8CS	DC-8-62	DC-8-62	DC-8-71
ACCT #	DESCRIPTION	Total Eqp Code 9999	DC-8-61 Code 8512	DC-8-63F Code 8522	DC-8-62 Code 8542	DC-8-62 Code 8543	DC-8-71 Code 8602
FLYING OPERATIONS							
5123	Pilots and Copilots	4,467,676	0	1,277,948	134,357	1,252,097	1,803,274
5124	Other Flight Personnel	252,640	0	72,266	7,598	70,804	101,972
5128.1	Trainees and Instructors	275,668	0	78,853	8,290	77,258	111,267
5136	Personnel Expenses	2,969,962	0	849,538	89,316	832,352	1,198,756
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0
5145.1	Aircraft Fuel	22,124,358	0	5,315,696	909,852	3,687,181	12,211,629
5145.2	Aircraft Oil	123,203	0	35,242	3,705	34,528	49,728
5147	Aircraft Rentals	35,738,042	0	2,158,967	389,742	1,761,467	31,427,866
5153	Other Supplies	219,978	0	62,923	6,615	61,651	88,789
5155.1	Insur. Purch. - General	519,922	0	159,976	19,997	119,982	219,967
5157	Empl. Benefits and Pensions	553,931	0	158,448	16,658	155,243	223,582
5158	Injuries, Loss and Damage	0	0	0	0	0	0
5168	Taxes-Payroll	368,446	0	105,391	11,080	103,260	148,715
5169	Taxes-Other Than Payroll	291,638	0	83,421	8,770	81,734	117,713
5171	Other Expense	0	0	0	0	0	0
5199	Total Flying Operations	67,905,464	0	10,358,669	1,605,980	8,237,557	47,703,258
DIRECT MAINTENANCE-FLIGHT EQUIP							
5225.1	Maint Airf. Labor	1,539,345	0	440,319	46,293	431,412	621,321
5225.2	Maint Eng. Labor	0	0	0	0	0	0
5243.1	Maint Airf. Outside Rep.	311,469	0	89,094	9,367	87,291	125,717
5243.2	Maint Eng. Outside Rep.	0	0	0	0	0	0
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	5,285,004	0	1,511,740	158,936	1,481,159	2,133,169
5246.2	Maint Materials - Engines	-547,321	0	-156,558	-16,460	-153,390	-220,913
5272.1	Maint Airfrm Airworth. Provs.	7,070,573	0	2,022,489	212,634	1,981,577	2,853,873
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	2,143,654	0	613,178	64,466	600,774	865,236
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	15,802,724	0	4,520,262	475,236	4,428,823	6,378,403
5279.6	APPL. MAINT BURDEN FLT. EQ.	2,780,562	120,894	483,576	241,788	604,470	1,329,834
5299	Total Flt. Eq. Maint. (Memo)	18,583,286	120,894	5,003,838	717,024	5,033,293	7,708,237
7073.9	NET OBSL & DETER.- EXP. PARTS	0	0	0	0	0	0
DEPRECIATION - FLIGHT EQUIPMENT							
7075.1	Depr. Airframes	916,889	0	262,270	27,574	256,964	370,081
7075.2	Depr. Aircraft Engines	71,674	0	20,502	2,155	20,087	28,930
7075.3	Depr. Airframe Parts	887,630	0	253,901	26,694	248,764	358,271
7075.4	Depr. Engine Parts	0	0	0	0	0	0
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0	0	0	0
EXPENSE OF INTERCHANGE AIRCRAFT							
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	88,364,943	120,894	15,899,180	2,379,427	13,796,665	56,168,777
OTHER DEPRECIATION & AMORTIZATI							
7074.1	Amortization Developmental & Pre	24,712					
7074.2	Amortization Other Intangibles	58,355					
7075.8	Depreciation Hangar & Maint. Eq	65,106					
7075.9	Depreciation Ground Property	3,404,552					
7076.2	Amort. Capital Leases Other	0					

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
Schedule P-6

Air Carrier:
Operation : Domestic 8CD

LINE#	DESCRIPTION	AMOUNT

	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	164,420
Line 4	Flight Personnel	2,620,465
Line 5	Maintenance Labor	807,409
Line 6	Aircr. & Traffic Hndl. Per.	360,948
Line 7	Other Personnel	1,050,603
Line 8	Total Salaries	5,003,845
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	2,353,326
Line 11	Empl. Benefits & Pensions	682,677
Line 12	Payroll Taxes	374,415
Line 13	Total Fringe Benefits	3,410,418
Line 14	Total Salaries & Benefits	8,414,263
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	15,839,273
Line 17	Maintenance Materials	2,484,983
Line 18	Passenger Food	0
Line 19	Other Materials	239,358
Line 20	Total Materials	18,563,614
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	0
Line 23	Communications	138,366
Line 24	Insurance	290,755
Line 25	Outside Flight Eqpt. Maint.	4,832,995
Line 26	Traffic Commissions - Passenger	0
Line 27	Traffic Commissions - Cargo	0
Line 28	Other Services	4,816,419
Line 29	Total Services	10,078,535
Line 30	LANDING FEES	1,552,980
Line 31	RENTALS	32,712,693
Line 32	DEPRECIATION	2,802,018
Line 33	AMORTIZATION	43,570
Line 34	OTHER	0
Line 35	TRANSPORT RELATED EXPENSES	0
Line 36	TOTAL OPERATING EXPENSES	74,167,673

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
Schedule P-6

Air Carrier:
Operation : Atlantic 8CA
AMOUNT

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	73,075
Line 4	Flight Personnel	2,375,518
Line 5	Maintenance Labor	731,937
Line 6	Aircr. & Traffic Hndl. Per.	160,422
Line 7	Other Personnel	466,934
Line 8	Total Salaries	3,807,886
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	1,045,923
Line 11	Empl. Benefits & Pensions	519,511
Line 12	Payroll Taxes	284,926
Line 13	Total Fringe Benefits	1,850,360
Line 14	Total Salaries & Benefits	5,658,246
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	6,408,286
Line 17	Maintenance Materials	2,252,700
Line 18	Passenger Food	398,206
Line 19	Other Materials	106,381
Line 20	Total Materials	9,165,573
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	2,097
Line 23	Communications	61,496
Line 24	Insurance	229,168
Line 25	Outside Flight Eqpt. Maint.	4,381,231
Line 26	Traffic Commissions - Passenger	663,734
Line 27	Traffic Commissions - Cargo	293,900
Line 28	Other Services	1,419,134
Line 29	Total Services	7,050,760
Line 30	LANDING FEES	1,198,840
Line 31	RENTALS	3,328,168
Line 32	DEPRECIATION	2,543,833
Line 33	AMORTIZATION	39,497
Line 34	OTHER	0
Line 35	TRANSPORT RELATED EXPENSES	0
Line 36	TOTAL OPERATING EXPENSES	28,984,917

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000

Air Carrier:

Schedule P-6

Operation : System 8CS

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	237,495
Line 4	Flight Personnel	4,995,983
Line 5	Maintenance Labor	1,539,346
Line 6	Aircr. & Traffic Hndl. Per.	521,370
Line 7	Other Personnel	1,517,537
Line 8	Total Salaries	8,811,731
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	3,399,249
Line 11	Empl. Benefits & Pensions	1,202,188
Line 12	Payroll Taxes	659,341
Line 13	Total Fringe Benefits	5,260,778
Line 14	Total Salaries & Benefits	14,072,509
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	22,247,559
Line 17	Maintenance Materials	4,737,683
Line 18	Passenger Food	398,206
Line 19	Other Materials	345,739
Line 20	Total Materials	27,729,187
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	2,097
Line 23	Communications	199,862
Line 24	Insurance	519,923
Line 25	Outside Flight Eqpt. Maint.	9,214,226
Line 26	Traffic Commissions - Passenger	663,734
Line 27	Traffic Commissions - Cargo	293,900
Line 28	Other Services	6,235,553
Line 29	Total Services	17,129,295
Line 30	LANDING FEES	2,751,820
Line 31	RENTALS	36,040,861
Line 32	DEPRECIATION	5,345,851
Line 33	AMORTIZATION	83,067
Line 34	OTHER	0
Line 35	TRANSPORT RELATED EXPENSES	0
Line 36	TOTAL OPERATING EXPENSES	103,152,590