

BALANCE SHEET

As At: June 30, 2000

Schedule B-1

Air Carrier:

Operation : Domestic KRD

ACCT# DESCRIPTION

AMOUNT

	ASSETS	
	CURRENT ASSETS	
1010	Cash	20,429
1100	Short-Term Investments	3,585,463
1200	Notes Receivable	0
1270	Accounts Receivable	16,167,323
1290	Less Allow. for Bad Debts	0
1299	Net Notes & Accounts Receivable	16,167,323
1399	Net Spare Parts & Supplies	1,208,579
1410	Prepaid Items	15,786,949
1420	Other Current Assets	0
1499	Total Current Assets	36,768,743
	INVESTMENTS IN SPECIAL FUNDS	
1510	Inv. in Associated Companies	-74,518,438
1530	Other Investments & Receivables	0
1550	Special Funds	0
1599	Total Inv. & Special Funds	-74,518,438
	OPERATING PROPERTY & EQUIPMENT	
1609	Flight Equipment	277,877,819
1649	Ground-Property and Equipment	15,794,928
1668	Less Allowance for Depreciation	78,464,106
1675	Property & Equipment - Net	215,208,641
1679	Land	0
1685	Purchase Dep. & Adv. Payments	0
1689	Construction Work-in-progress	4,418,864
1695	Leased Property - Cap. Leases	0
1696	Accum. Amort. Capital Leases	0
1699	Total Oper. Prop. & Equipment	219,627,505
1791	NONOPERATING PROP. & EQUIPMENT	0
1792	Less Allow. for Depr. - Nonop.	0
1799	Net Nonoperating Prop. & Eqmt.	0
	OTHER ASSETS	
1820	Long-term Prepayments	0
1830	Unamort. Dev. & Preop. Costs	0
1890	Other Assets and Def. Charges	0
1895	Total Other Assets	0
1899	TOTAL ASSETS	181,877,810

BALANCE SHEET

As At: June 30, 2000

Schedule B-1

Air Carrier:

Operation : Domestic KRD

ACCT# DESCRIPTION

AMOUNT

	LIABILITIES & STOCKHOLDERS' EQ.	
	CURRENT LIABILITIES	
2000	Curr. Maturities of L-T Debt	10,009,760
2005	Notes Payable - Banks	0
2015	Notes Payable - Others	0
2021	Trade Accts. Payable	1,155,536
2025	Accts. Payable - Other	0
2080	Curr. Oblig. Under Cap. Leases	0
2110	Accrued Salaries & Wages	0
2120	Accrued Vacation Pay	0
2125	Accrued Interest	0
2130	Accrued Taxes	6,471,435
2140	Dividends Declared	0
2160	Air Traffic Liability	0
2190	Other Current Liabilities	55,693,280
2199	Total Current Liabilities	73,330,011
	NONCURRENT LIABILITIES	
2210	Long-term Debt	25,097,759
2240	Advances from Assoc. Companies	0
2250	Pension Liability	0
2280	Noncurrent Obgl.-Capital Leases	0
2290	Other Noncurrent Liabilities	0
2299	Total Noncurrent Liabilities	25,097,759
	DEFERRED CREDITS	
2340	Deferred Income Taxes	0
2345	Deferred Investment Tax Credits	0
2390	Other Deferred Credits	0
2399	Total Deferred Credits	0
	STOCKHOLDERS' EQUITY	
2820	Preferred Shares Issued	0
2840	Common Shares Issued	1,000
2860	Subscribed & Unissued	0
2869	Total Capital Stock	1,000
2890	Additional Capital Invested	0
2899	Total Paid in Capital	1,000
2900	Retained Earnings	83,449,040
2959	Total Stockholders' Equity	83,450,040
2990	Less Treasury Stock	0
2995	Net Stockholders' Equity	83,450,040
2999	Total Liab. & Stockholders' Eq.	181,877,810
2820A	No. of Preferred Shares Issued	0
2840A	No. of Common Shares Issued	100

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group II
 ACCT# DESCRIPTION

Air Carrier:
 Operation : Domestic KRD
 AMOUNT

	OPERATING REVENUES	
3901	Transport Revenues - Passenger	0
3905	Mail	0
3906.1	Property - Freight	0
3906.2	Property - Excess Baggage	0
3907.1	Charter - Passenger	0
3907.2	Charter - Property	49,491,786
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	8,480,977
4808	Public Service Subsidy	0
4898	Transport Related	0
4999	Total Operating Revenue	57,972,763
	OPERATING EXPENSES	
5100	Flying Operations	34,642,437
5400	Maintenance	13,194,297
5500	Passenger Service	0
6400	Aircraft & Traffic Servicing	0
6700	Promotion & Sales	0
6800	General & Administrative	2,724,783
7000	Depreciation & Amortization	7,212,744
7100	Transport Related Expenses	0
7199	Total Operating Expenses	57,774,261
7999	Operating Profit or Loss	198,502
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	1,844,305
8182	Other Interest Expense (Income)	-16,061
8185	Foreign Exchange (Gain) or Loss	0
8188.5	Capital (Gains)/Losses- Op. Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-2,440
8199	Nonoperating Expense (Income)	1,825,804
8999	Income Before Income Taxes	-1,627,302
9100	Income Tax Expense	-649,441
9199	Inc. Bf. Disc. Ops & Other Items	-977,861
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	-977,861
9800	Accounting Changes	0
9899	Net Income	-977,861
9900.7	Full-Time Employees	938

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group II
 ACCT# DESCRIPTION

Air Carrier:
 Operation : International KRI
 AMOUNT

	OPERATING REVENUES	
3901	Transport Revenues - Passenger	0
3905	Mail	0
3906.1	Property - Freight	0
3906.2	Property - Excess Baggage	0
3907.1	Charter - Passenger	0
3907.2	Charter - Property	1,046,135
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	179,267
4808	Public Service Subsidy	0
4898	Transport Related	0
4999	Total Operating Revenue	1,225,402
	OPERATING EXPENSES	
5100	Flying Operations	732,255
5400	Maintenance	278,895
5500	Passenger Service	0
6400	Aircraft & Traffic Servicing	0
6700	Promotion & Sales	0
6800	General & Administrative	57,595
7000	Depreciation & Amortization	152,460
7100	Transport Related Expenses	0
7199	Total Operating Expenses	1,221,205
7999	Operating Profit or Loss	4,197
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	0
8182	Other Interest Expense (Income)	0
8185	Foreign Exchange (Gain) or Loss	0
8188.5	Capital (Gains)/Losses- Op. Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	0
8199	Nonoperating Expense (Income)	0
8999	Income Before Income Taxes	4,197
9100	Income Tax Expense	0
9199	Inc. Bf. Disc. Ops & Other Items	4,197
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	4,197
9800	Accounting Changes	0
9899	Net Income	4,197
9900.7	Full-Time Employees	21

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group II
 ACCT# DESCRIPTION

Air Carrier:
 Operation : System KRS

AMOUNT

OPERATING REVENUES		
3901	Transport Revenues - Passenger	0
3905	Mail	0
3906.1	Property - Freight	0
3906.2	Property - Excess Baggage	0
3907.1	Charter - Passenger	0
3907.2	Charter - Property	50,537,921
3919.1	Reserv. Cancellation Fees	0
3919.2	Misc. Operating Revenues	8,660,244
4808	Public Service Subsidy	0
4898	Transport Related	0
4999	Total Operating Revenue	59,198,165
OPERATING EXPENSES		
5100	Flying Operations	35,374,692
5400	Maintenance	13,473,192
5500	Passenger Service	0
6400	Aircraft & Traffic Servicing	0
6700	Promotion & Sales	0
6800	General & Administrative	2,782,378
7000	Depreciation & Amortization	7,365,204
7100	Transport Related Expenses	0
7199	Total Operating Expenses	58,995,466
7999	Operating Profit or Loss	202,699
NONOPERATING EXPENSE (INCOME)		
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	1,844,305
8182	Other Interest Expense (Income)	-16,061
8185	Foreign Exchange (Gain) or Loss	0
8188.5	Capital (Gains)/Losses- Op.Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-2,440
8199	Nonoperating Expense (Income)	1,825,804
8999	Income Before Income Taxes	-1,623,105
9100	Income Tax Expense	-649,441
9199	Inc. Bf. Disc. Ops & Other Items	-973,664
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	-973,664
9800	Accounting Changes	0
9899	Net Income	-973,664
9900.7	Full-Time Employees	959

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III, Qtr: June 30, 2000
Air Carrier: Operation: Domestic KRD
Total Exp DC-9-15 8-727-2
Code 9999 Code 6352 Code 7152

ACCT #	DESCRIPTION	Total Exp Code 9999	DC-9-15 Code 6352	8-727-2 Code 7152
	FLYING OPERATIONS			
5123	Pilots and Copilots	6,749,941	479,246	6,270,695
5124	Other Flight Personnel	0	0	0
5128.1	Trainees and Instructors	147,814	10,495	137,319
5136	Personnel Expenses	1,045,912	74,260	971,652
5141	Prof. & Tech. Fees & Exp.	10,600,312	752,622	9,847,690
5143.7	Aircraft Interch. -Outside	0	0	0
5145.1	Aircraft Fuel	2,715,801	192,822	2,522,979
5145.2	Aircraft Oil	0	0	0
5147	Aircraft Rentals	8,090,537	574,428	7,516,109
5153	Other Supplies	103	7	96
5155.1	Insur. Purch. - General	352,689	25,041	327,648
5157	Empl. Benefits and Pensions	369,316	26,221	343,095
5158	Injuries, Loss and Damage	0	0	0
5168	Taxes-Payroll	584,813	41,522	543,291
5169	Taxes-Other Than Payroll	0	0	0
5171	Other Expense	3,985,199	282,949	3,702,250
5199	Total Flying Operations	34,642,437	2,459,613	32,182,824
	DIRECT MAINTENANCE-FLIGHT EQUIP			
5225.1	Maint Airfr. Labor	3,389,078	240,625	3,148,453
5225.2	Maint Eng. Labor	268,433	19,059	249,374
5243.1	Maint Airfr. Outside Rep.	0	0	0
5243.2	Maint Eng. Outside Rep.	1,579,131	112,118	1,467,013
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0
5246.1	Maint Materials - Airframe	458,372	32,544	425,828
5246.2	Maint Materials - Engines	7,499,283	532,449	6,966,834
5272.1	Maint Airfrm Airworth. Provs.	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0
5278	Total Dir Maint-Flt.Eqpt	13,194,297	936,795	12,257,502
5279.6	APPL. MAINT BURDEN FLT. EQ.	0	0	0
5299	Total Flt. Eq. Maint. (Memo)	13,194,297	936,795	12,257,502
7073.9	NET OBSL & DETER.- EXP. PARTS	0	0	0
	DEPRECIATION - FLIGHT EQUIPMENT			
7075.1	Depr. Airframes	6,702,251	475,860	6,226,391
7075.2	Depr. Aircraft Engines	0	0	0
7075.3	Depr. Airframe Parts	0	0	0
7075.4	Depr. Engine Parts	0	0	0
7075.5	Depr. Other Flt Eqp.	293,079	20,809	272,270
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0
	EXPENSE OF INTERCHANGE AIRCRAFT			
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0
7098.9	Total Aircraft Operating Expens	54,832,064	3,893,077	50,938,987
	OTHER DEPRECIATION & AMORTIZATI			
7074.1	Amortization Developmental &Pre	0		
7074.2	Amortization Other Intangibles	142,286		
7075.8	Depreciation Hangar & Maint. Eq	0		
7075.9	Depreciation Ground Property	75,128		
7076.2	Amort. Capital Leases Other	0		

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000				
Air Carrier:		Operation:	International	KRI
ACCT #	DESCRIPTION	Total Eqp Code 9999	DC-9-15 Code 6352	8-727-2 Code 7152
	FLYING OPERATIONS			
5123	Pilots and Copilots	142,677	10,130	132,547
5124	Other Flight Personnel	0	0	0
5128.1	Trainees and Instructors	3,124	222	2,902
5136	Personnel Expenses	22,108	1,569	20,539
5141	Prof. & Tech. Fees & Exp.	224,065	15,909	208,156
5143.7	Aircraft Interch. -Outside	0	0	0
5145.1	Aircraft Fuel	57,405	4,076	53,329
5145.2	Aircraft Oil	0	0	0
5147	Aircraft Rentals	171,014	12,142	158,872
5153	Other Supplies	2	0	2
5155.1	Insur. Purch. - General	7,455	529	6,926
5157	Empl. Benefits and Pensions	7,806	555	7,251
5158	Injuries, Loss and Damage	0	0	0
5168	Taxes-Payroll	12,362	877	11,485
5169	Taxes-Other Than Payroll	0	0	0
5171	Other Expense	84,237	5,981	78,256
5199	Total Flying Operations	732,255	51,990	680,265
	DIRECT MAINTENANCE-FLIGHT EQUIP			
5225.1	Maint Airfr. Labor	71,637	5,086	66,551
5225.2	Maint Eng. Labor	5,674	403	5,271
5243.1	Maint Airfr. Outside Rep.	0	0	0
5243.2	Maint Eng. Outside Rep.	33,379	2,370	31,009
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0
5246.1	Maint Materials - Airframe	9,689	688	9,001
5246.2	Maint Materials - Engines	158,516	11,255	147,261
5272.1	Maint Airfrm Airworth. Provs.	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0
5278	Total Dir Maint-Flt.Eqpt	278,895	19,802	259,093
5279.6	APPL. MAINT BURDEN FLT. EQ.	0	0	0
5299	Total Flt. Eq. Maint. (Memo)	278,895	19,802	259,093
7073.9	NET OBSL & DETER.- EXP. PARTS	0	0	0
	DEPRECIATION - FLIGHT EQUIPMENT			
7075.1	Depr. Airframes	141,669	10,058	131,611
7075.2	Depr. Aircraft Engines	0	0	0
7075.3	Depr. Airframe Parts	0	0	0
7075.4	Depr. Engine Parts	0	0	0
7075.5	Depr. Other Flt Eqp.	6,195	439	5,756
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0
	EXPENSE OF INTERCHANGE AIRCRAFT			
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0
7098.9	Total Aircraft Operating Expens	1,159,014	82,289	1,076,725
	OTHER DEPRECIATION & AMORTIZATI			
7074.1	Amortization Developmental &Pre	0		
7074.2	Amortization Other Intangibles	3,008		
7075.8	Depreciation Hangar & Maint. Eq	0		
7075.9	Depreciation Ground Property	1,588		
7076.2	Amort. Capital Leases Other	0		

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp 11 & 111 Qtr: June 30, 2000				
Air Carrier:		Operation: System		KRS
ACCT #	DESCRIPTION	Total Eqp Code 9999	DC-9-15 Code 6352	8-727-2 Code 7152
FLYING OPERATIONS				
5123	Pilots and Copilots	6,892,618	489,376	6,403,242
5124	Other Flight Personnel	0	0	0
5128.1	Trainees and Instructors	150,938	10,717	140,221
5136	Personnel Expenses	1,068,020	75,829	992,191
5141	Prof. & Tech. fees & Exp.	10,824,377	768,531	10,055,846
5143.7	Aircraft Interch. -Outside	0	0	0
5145.1	Aircraft Fuel	2,773,206	196,898	2,576,308
5145.2	Aircraft Oil	0	0	0
5147	Aircraft Rentals	8,261,551	586,570	7,674,981
5153	Other Supplies	105	7	98
5155.1	Insur. Purch. - General	360,144	25,570	334,574
5157	Empl. Benefits and Pensions	377,122	26,776	350,346
5158	Injuries, Loss and Damage	0	0	0
5168	Taxes-Payroll	597,175	42,399	554,776
5169	Taxes-Other Than Payroll	0	0	0
5171	Other Expense	4,069,436	288,930	3,780,506
5199	Total Flying Operations	35,374,692	2,511,603	32,863,089
DIRECT MAINTENANCE-FLIGHT EQUIP				
5225.1	Maint Airfr. Labor	3,460,715	245,711	3,215,004
5225.2	Maint Eng. Labor	274,107	19,462	254,645
5243.1	Maint Airfr. Outside Rep.	0	0	0
5243.2	Maint Eng. Outside Rep.	1,612,510	114,488	1,498,022
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0
5246.1	Maint Materials - Airframe	468,061	33,232	434,829
5246.2	Maint Materials - Engines	7,657,799	543,704	7,114,095
5272.1	Maint Airfrm Airworth. Provs.	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0
5278	Total Dir Maint-Flt.Eqpt	13,473,192	956,597	12,516,595
5279.6	APPL. MAINT BURDEN FLT. EQ.	0	0	0
5299	Total Flt. Eq. Maint. (Memo)	13,473,192	956,597	12,516,595
7073.9	NET OBSL & DETER.- EXP. PARTS	0	0	0
DEPRECIATION - FLIGHT EQUIPMENT				
7075.1	Depr. Airframes	6,843,920	485,918	6,358,002
7075.2	Depr. Aircraft Engines	0	0	0
7075.3	Depr. Airframe Parts	0	0	0
7075.4	Depr. Engine Parts	0	0	0
7075.5	Depr. Other Flt Eqp.	299,274	21,248	278,026
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0
EXPENSE OF INTERCHANGE AIRCRAFT				
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0
7098.9	Total Aircraft Operating Expens	55,991,078	3,975,366	52,015,712
OTHER DEPRECIATION & AMORTIZATI				
7074.1	Amortization Developmental &Pre	0		
7074.2	Amortization Other Intangibles	145,294		
7075.8	Depreciation Hangar & Maint. Eq	0		
7075.9	Depreciation Ground Property	76,716		
7076.2	Amort. Capital Leases Other	0		

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000

Air Carrier:

Schedule P-6

Operation : Domestic KRD

LINE# DESCRIPTION

AMOUNT

	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	96,206
Line 4	Flight Personnel	3,969,798
Line 5	Maintenance Labor	1,094,229
Line 6	Aircr. & Traffic Hndl. Per.	453,516
Line 7	Other Personnel	1,932,054
Line 8	Total Salaries	7,545,803
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	468,603
Line 11	Empl. Benefits & Pensions	861,070
Line 12	Payroll Taxes	994,382
Line 13	Total Fringe Benefits	2,324,055
Line 14	Total Salaries & Benefits	9,869,858
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	2,715,801
Line 17	Maintenance Materials	6,312,901
Line 18	Passenger Food	0
Line 19	Other Materials	54,044
Line 20	Total Materials	9,082,746
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	4,643
Line 23	Communications	19,838
Line 24	Insurance	356,831
Line 25	Outside Flight Eqpt. Maint.	2,505,544
Line 26	Traffic Commissions - Passenger	0
Line 27	Traffic Commissions - Cargo	0
Line 28	Other Services	13,028,383
Line 29	Total Services	15,915,239
Line 30	LANDING FEES	462,473
Line 31	RENTALS	8,286,259
Line 32	DEPRECIATION	7,168,323
Line 33	AMORTIZATION	44,421
Line 34	OTHER	6,944,942
Line 35	TRANSPORT RELATED EXPENSES	0
Line 36	TOTAL OPERATING EXPENSES	57,774,261

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000

Air Carrier:

Schedule P-6

Operation : International KRI

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	2,034
Line 4	Flight Personnel	83,912
Line 5	Maintenance Labor	23,129
Line 6	Aircr. & Traffic Hndl. Per.	9,586
Line 7	Other Personnel	40,839
Line 8	Total Salaries	159,500
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	9,905
Line 11	Empl. Benefits & Pensions	18,201
Line 12	Payroll Taxes	21,019
Line 13	Total Fringe Benefits	49,125
Line 14	Total Salaries & Benefits	208,625
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	57,405
Line 17	Maintenance Materials	133,439
Line 18	Passenger Food	0
Line 19	Other Materials	1,142
Line 20	Total Materials	191,986
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	98
Line 23	Communications	419
Line 24	Insurance	7,543
Line 25	Outside Flight Eqpt. Maint.	52,961
Line 26	Traffic Commissions - Passenger	0
Line 27	Traffic Commissions - Cargo	0
Line 28	Other Services	275,388
Line 29	Total Services	336,409
Line 30	LANDING FEES	9,775
Line 31	RENTALS	175,151
Line 32	DEPRECIATION	151,521
Line 33	AMORTIZATION	939
Line 34	OTHER	146,799
Line 35	TRANSPORT RELATED EXPENSES	0
Line 36	TOTAL OPERATING EXPENSES	1,221,205

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
Schedule P-6

Air Carrier:
Operation : System KRS

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	98,240
Line 4	Flight Personnel	4,053,710
Line 5	Maintenance Labor	1,117,358
Line 6	Aircr. & Traffic Hndl. Per.	463,102
Line 7	Other Personnel	1,972,893
Line 8	Total Salaries	7,705,303
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	478,508
Line 11	Empl. Benefits & Pensions	879,271
Line 12	Payroll Taxes	1,015,401
Line 13	Total Fringe Benefits	2,373,180
Line 14	Total Salaries & Benefits	10,078,483
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	2,773,206
Line 17	Maintenance Materials	6,446,340
Line 18	Passenger Food	0
Line 19	Other Materials	55,186
Line 20	Total Materials	9,274,732
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	4,741
Line 23	Communications	20,257
Line 24	Insurance	364,374
Line 25	Outside Flight Eqpt. Maint.	2,558,505
Line 26	Traffic Commissions - Passenger	0
Line 27	Traffic Commissions - Cargo	0
Line 28	Other Services	13,303,771
Line 29	Total Services	16,251,648
Line 30	LANDING FEES	472,248
Line 31	RENTALS	8,461,410
Line 32	DEPRECIATION	7,319,844
Line 33	AMORTIZATION	45,360
Line 34	OTHER	7,091,741
Line 35	TRANSPORT RELATED EXPENSES	0
Line 36	TOTAL OPERATING EXPENSES	58,995,466