

BALANCE SHEET

As At: June 30, 2000
Schedule B-1

Air Carrier:
Operation : Domestic NWD
(000's)
AMOUNT

ACCT#	DESCRIPTION	AMOUNT
	ASSETS	
	CURRENT ASSETS	
1010	Cash	26,233
1100	Short-Term Investments	1,028,722
1200	Notes Receivable	1,286
1270	Accounts Receivable	463,024
1290	Less Allow. for Bad Debts	16,553
1299	Net Notes & Accounts Receivable	447,757
1399	Net Spare Parts & Supplies	399,174
1410	Prepaid Items	304,130
1420	Other Current Assets	0
1499	Total Current Assets	2,206,016
	INVESTMENTS IN SPECIAL FUNDS	
1510	Inv. in Associated Companies	5,853,266
1530	Other Investments & Receivables	11,651
1550	Special Funds	4,420
1599	Total Inv. & Special Funds	5,869,337
	OPERATING PROPERTY & EQUIPMENT	
1609	Flight Equipment	6,279,074
1649	Ground-Property and Equipment	1,343,279
1668	Less Allowance for Depreciation	3,434,098
1675	Property & Equipment - Net	4,188,255
1679	Land	7,612
1685	Purchase Dep. & Adv. Payments	81,040
1689	Construction Work-in-progress	277,744
1695	Leased Property - Cap. Leases	1,022,097
1696	Accum. Amort. Capital Leases	417,405
1699	Total Oper. Prop. & Equipment	5,159,343
	NONOPERATING PROP. & EQUIPMENT	
1791	Less Allow. for Depr. - Nonop.	466,385
1792		102,392
1799	Net Nonoperating Prop. & Eqmt.	363,993
	OTHER ASSETS	
1820	Long-term Prepayments	103,540
1830	Unamort. Dev. & Preop. Costs	128,398
1890	Other Assets and Def. Charges	231,567
1895	Total Other Assets	463,505
1899	TOTAL ASSETS	14,062,194

BALANCE SHEET

As At: June 30, 2000
Schedule B-1

Air Carrier:
Operation : Domestic NWD
(000's)
AMOUNT

ACCT#	DESCRIPTION	AMOUNT
LIABILITIES & STOCKHOLDERS' EQ.		
CURRENT LIABILITIES		
2000	Curr. Maturities of L-T Debt	162,985
2005	Notes Payable - Banks	0
2015	Notes Payable - Others	10,766
2021	Trade Accts. Payable	792,363
2025	Accts. Payable - Other	122,221
2080	Curr. Oblig. Under Cap. Leases	58,510
2110	Accrued Salaries & Wages	195,895
2120	Accrued Vacation Pay	201,896
2125	Accrued Interest	72,367
2130	Accrued Taxes	60,677
2140	Dividends Declared	0
2160	Air Traffic Liability	1,600,402
2190	Other Current Liabilities	380,580
2199	Total Current Liabilities	3,658,662
NONCURRENT LIABILITIES		
2210	Long-term Debt	2,908,304
2240	Advances from Assoc. Companies	0
2250	Pension Liability	396,495
2280	Noncurrent Obgl.-Capital Leases	520,442
2290	Other Noncurrent Liabilities	311,038
2299	Total Noncurrent Liabilities	4,136,279
DEFERRED CREDITS		
2340	Deferred Income Taxes	0
2345	Deferred Investment Tax Credits	0
2390	Other Deferred Credits	1,355,806
2399	Total Deferred Credits	1,355,806
STOCKHOLDERS' EQUITY		
2820	Preferred Shares Issued	0
2840	Common Shares Issued	1
2860	Subscribed & Unissued	0
2869	Total Capital Stock	1
2890	Additional Capital Invested	1,963,565
2899	Total Paid in Capital	1,963,566
2900	Retained Earnings	2,947,881
2959	Total Stockholders' Equity	4,911,447
2990	Less Treasury Stock	0
2995	Net Stockholders' Equity	4,911,447
2999	Total Liab. & Stockholders' Eq.	14,062,194
2820A	No. of Preferred Shares Issued	0
2840A	No. of Common Shares Issued	0

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : Domestic NWD

(000's)
 AMOUNT

ACCT#	DESCRIPTION	
	OPERATING REVENUES	
3901.1	Passenger - First Class	0
3901.2	Passenger - Coach	0
3901	Transport Revenues - Passenger	1,681,737
3905	Mail	19,469
3906.1	Property - Freight	48,629
3906.2	Property - Excess Baggage	2,705
3907.1	Charter - Passenger	4,663
3907.2	Charter - Property	710
3919.1	Reserv. Cancellation Fees	24,282
3919.2	Misc. Operating Revenues	10,768
4808	Public Service Subsidy	0
4898	Transport Related	61,279
4999	Total Operating Revenue	1,854,242
	OPERATING EXPENSES	
5100	Flying Operations	516,342
5400	Maintenance	195,926
5500	Passenger Service	138,244
6400	Aircraft & Traffic Servicing	323,476
6700	Promotion & Sales	231,591
6800	General & Administrative	84,093
7000	Depreciation & Amortization	71,749
7100	Transport Related Expenses	26,170
7199	Total Operating Expenses	1,587,591
7999	Operating Profit or Loss	266,651
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	49,478
8182	Other Interest Expense (Income)	1,639
8185	Foreign Exchange Gain or Loss	642
8188.5	Capital (Gains)/Losses- Op. Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-1,490
8199	Nonoperating Expense (Income)	50,269
8999	Income Before Income Taxes	216,382
9100	Income Tax Expense	82,974
9199	Inc. Bf. Disc. Ops & Other Items	133,408
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	133,408
9800	Accounting Changes	0
9899	Net Income	133,408

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : Atlantic NWA
 (000's)
 AMOUNT

ACCT#	DESCRIPTION	AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	4,198
3901.2	Passenger - Coach	279,691
3901	Transport Revenues - Passenger	283,889
3905	Mail	1,862
3906.1	Property - Freight	17,291
3906.2	Property - Excess Baggage	683
3907.1	Charter - Passenger	0
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	696
3919.2	Misc. Operating Revenues	555
4808	Public Service Subsidy	0
4898	Transport Related	9,645
4999	Total Operating Revenue	314,621
	OPERATING EXPENSES	
5100	Flying Operations	93,711
5400	Maintenance	36,251
5500	Passenger Service	34,008
6400	Aircraft & Traffic Servicing	52,700
6700	Promotion & Sales	34,662
6800	General & Administrative	12,718
7000	Depreciation & Amortization	9,953
7100	Transport Related Expenses	28
7199	Total Operating Expenses	274,031
7999	Operating Profit or Loss	40,590
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	7,631
8182	Other Interest Expense (Income)	1,240
8185	Foreign Exchange Gain or Loss	-12
8188.5	Capital (Gains)/Losses- Op.Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-2,117
8199	Nonoperating Expense (Income)	6,742
8999	Income Before Income Taxes	33,848
9100	Income Tax Expense	12,964
9199	Inc. Bf. Disc. Ops & Other Items	20,884
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	20,884
9800	Accounting Changes	0
9899	Net Income	20,884

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : Pacific NWP

ACCT#	DESCRIPTION	(000's) AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	35,138
3901.2	Passenger - Coach	481,917
3901	Transport Revenues - Passenger	517,055
3905	Mail	7,607
3906.1	Property - Freight	114,081
3906.2	Property - Excess Baggage	2,580
3907.1	Charter - Passenger	0
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	1,196
3919.2	Misc. Operating Revenues	912
4808	Public Service Subsidy	0
4898	Transport Related	11,025
4999	Total Operating Revenue	654,456
	OPERATING EXPENSES	
5100	Flying Operations	236,237
5400	Maintenance	71,986
5500	Passenger Service	76,417
6400	Aircraft & Traffic Servicing	127,415
6700	Promotion & Sales	121,554
6800	General & Administrative	31,274
7000	Depreciation & Amortization	19,840
7100	Transport Related Expenses	1,111
7199	Total Operating Expenses	685,834
7999	Operating Profit or Loss	-31,378
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	17,385
8182	Other Interest Expense (Income)	2,813
8185	Foreign Exchange Gain or Loss	-1,156
8188.5	Capital (Gains)/Losses- Op.Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-5,818
8199	Nonoperating Expense (Income)	13,224
8999	Income Before Income Taxes	-44,602
9100	Income Tax Expense	-17,083
9199	Inc. Bf. Disc. Ops & Other Items	-27,519
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	-27,519
9800	Accounting Changes	0
9899	Net Income	-27,519

STATEMENT OF OPERATIONS

Quarter Ended: June 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : System NWS

ACCT#	DESCRIPTION	(000's) AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	39,336
3901.2	Passenger - Coach	761,608
3901	Transport Revenues - Passenger	2,482,681
3905	Mail	28,938
3906.1	Property - Freight	180,001
3906.2	Property - Excess Baggage	5,968
3907.1	Charter - Passenger	4,663
3907.2	Charter - Property	710
3919.1	Reserv. Cancellation Fees	26,174
3919.2	Misc. Operating Revenues	12,235
4808	Public Service Subsidy	0
4898	Transport Related	81,949
4999	Total Operating Revenue	2,823,319
	OPERATING EXPENSES	
5100	Flying Operations	846,290
5400	Maintenance	304,163
5500	Passenger Service	248,669
6400	Aircraft & Traffic Servicing	503,591
6700	Promotion & Sales	387,807
6800	General & Administrative	128,085
7000	Depreciation & Amortization	101,542
7100	Transport Related Expenses	27,309
7199	Total Operating Expenses	2,547,456
7999	Operating Profit or Loss	275,863
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	74,494
8182	Other Interest Expense (Income)	5,692
8185	Foreign Exchange Gain or Loss	-526
8188.5	Capital (Gains)/Losses- Op.Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-9,425
8199	Nonoperating Expense (Income)	70,235
8999	Income Before Income Taxes	205,628
9100	Income Tax Expense	78,855
9199	Inc. Bf. Disc. Ops & Other Items	126,773
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	126,773
9800	Accounting Changes	0
9899	Net Income	126,773

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000									
Air Carrier:		Operation: Domestic		NWD		DC-9-30		DC-9-40	
(000's)		Total Eqp	B-757	DC-9-10		Code 6401		Code 6451	
ACCT #	DESCRIPTION	Code 9999	Code 6221	Code 6301				Code 6501	MD-80 Code 6551 A320-1/2 Code 6941
FLYING OPERATIONS									
5123	Pilots and Copilots	128,596	23,308	4,112	27,962	3,047	8,428	0	28,644
5124	Other Flight Personnel	0	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	14,103	2,526	455	3,128	342	948	0	3,145
5136	Personnel Expenses	12,415	1,992	269	3,334	362	1,015	0	2,627
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	241,309	40,608	3,909	54,589	6,384	18,393	0	42,770
5145.2	Aircraft Oil	749	120	14	189	21	54	0	162
5147	Aircraft Rentals	57,474	19,626	180	2,313	0	1,080	0	23,899
5153	Other Supplies	0	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	879	222	1	170	17	51	13	293
5157	Empl. Benefits and Pensions	30,545	5,610	550	7,175	771	2,115	0	7,005
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0	0
5168	Taxes-Payroll	7,464	1,373	134	1,751	192	521	0	1,712
5169	Taxes-Other Than Payroll	22,808	4,143	410	5,083	625	1,906	0	4,267
5171	Other Expense	0	0	0	0	0	0	0	0
5199	Total Flying Operations	516,342	99,528	10,034	105,694	11,761	34,511	13	114,524
DIRECT MAINTENANCE-FLIGHT EQUIP									
5225.1	Maint Airfr. Labor	14,541	2,049	280	7,104	306	1,468	10	1,495
5225.2	Maint Eng. Labor	2,199	520	23	266	27	70	12	90
5243.1	Maint Airfr. Outside Rep.	16,271	1,983	244	3,101	85	102	23	2,884
5243.2	Maint Eng. Outside Rep.	22,991	3,802	361	1,659	128	606	38	10,583
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	29,959	3,626	540	9,024	441	2,525	131	4,198
5246.2	Maint Materials - Engines	36,049	21,930	427	621	286	3,591	144	530
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	122,010	33,910	1,875	21,775	1,273	8,362	358	19,780
5279.6	APPL. MAINT BURDEN FLT. EQ.	49,554	7,608	897	21,817	984	4,553	65	4,691
5299	Total Flt. Eq. Maint. (Memo)	171,564	41,518	2,772	43,592	2,257	12,915	423	24,471
7073.9	NET OBSL & DETER.- EXP. PARTS	3,864	448	46	1,339	6	151	0	174
DEPRECIATION - FLIGHT EQUIPMENT									
7075.1	Depr. Airframes	35,368	2,720	1,560	14,877	1,873	2,875	0	6,968
7075.2	Depr. Aircraft Engines	7,785	878	45	1,406	315	438	0	1,886
7075.3	Depr. Airframe Parts	3,711	343	57	1,323	10	455	0	419
7075.4	Depr. Engine Parts	941	95	0	120	0	5	0	86
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	2,706	1,842	0	0	0	0	0	859
EXPENSE OF INTERCHANGE AIRCRAFT									
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	742,281	147,372	14,514	168,351	16,222	51,350	436	149,387
OTHER DEPRECIATION & AMORTIZATI									
7074.1	Amortization Developmental &Pre	4,091							
7074.2	Amortization Other Intangibles	0							
7075.8	Depreciation Hangar & Maint. Eq	1,161							
7075.9	Depreciation Ground Property	12,122							
7076.2	Amort. Capital Leases Other	0							

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000								
Air Carrier:		Operation: Domestic		MWD				
(000's)		A319	B-727-2	DC-10-3	DC-10-4	8-747-2/3	8-747-4	8-747-F
ACCT #	DESCRIPTION	Code 6981	Code 7151	Code 7321	Code 7331	Code 8171	Code 8191	Code 8202
	FLYING OPERATIONS							
5123	Pilots and Copilots	5,423	11,407	673	11,582	1,265	221	2,524
5124	Other Flight Personnel	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	592	1,243	70	1,232	142	17	263
5136	Personnel Expenses	537	1,300	57	788	26	2	106
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	7,752	23,018	1,453	31,099	2,577	313	8,444
5145.2	Aircraft Oil	32	76	4	58	5	0	14
5147	Aircraft Rentals	7,015	934	149	685	18	28	1,547
5153	Other Supplies	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	53	17	2	16	3	1	20
5157	Empl. Benefits and Pensions	1,388	2,613	175	2,532	134	6	473
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0
5168	Taxes-Payroll	338	628	40	618	38	2	117
5169	Taxes-Other Than Payroll	668	2,292	157	2,551	531	-114	289
5171	Other Expense	0	0	0	0	0	0	0
5199	Total Flying Operations	23,798	43,528	2,778	51,161	4,739	476	13,797
	DIRECT MAINTENANCE-FLIGHT EQUIP							
5225.1	Maint Airfr. Labor	9	442	108	609	115	1	545
5225.2	Maint Eng. Labor	2	77	21	1,982	-1,442	1	550
5243.1	Maint Airfr. Outside Rep.	146	4,522	62	2,987	55	2	75
5243.2	Maint Eng. Outside Rep.	3	1,131	1,025	8,222	-5,415	25	823
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	77	3,561	156	4,212	201	2	1,265
5246.2	Maint Materials - Engines	9	1,570	90	10,259	-2,292	2	-1,118
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	246	11,303	1,462	28,271	-8,778	33	2,140
5279.6	APPL. MAINT BURDEN FLT. EQ.	31	1,537	383	7,670	-3,929	6	3,241
5299	Total Flt. Eq. Maint. (Memo)	277	12,840	1,845	35,941	-12,707	39	5,381
7073.9	NET OBSL & DETER.- EXP. PARTS	2	688	5	723	126	0	156
	DEPRECIATION - FLIGHT EQUIPMENT							
7075.1	Depr. Airframes	521	1,128	292	1,683	304	245	322
7075.2	Depr. Aircraft Engines	83	1,711	70	625	139	1	188
7075.3	Depr. Airframe Parts	2	367	14	595	45	1	80
7075.4	Depr. Engine Parts	0	47	3	520	30	0	35
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0	0	0	5	0
	EXPENSE OF INTERCHANGE AIRCRAFT							
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	24,683	60,309	5,007	91,248	-7,324	767	19,959
	OTHER DEPRECIATION & AMORTIZATI							
7074.1	Amortization Developmental &Pre							
7074.2	Amortization Other Intangibles							
7075.8	Depreciation Hangar & Maint. Eq							
7075.9	Depreciation Ground Property							
7076.2	Amort. Capital Leases Other							

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000						
Air Carrier:		Operation: Atlantic		NWA		
(000's)		Total Eqp	DC-10-3	DC-10-4	8-747-2/3	8-747-4
ACCT #	DESCRIPTION	Code 9999	Code 7321	Code 7331	Code 8171	Code 8191
	FLYING OPERATIONS					
5123	Pilots and Copilots	19,155	13,423	1,495	1,332	2,905
5124	Other Flight Personnel	0	0	0	0	0
5128.1	Trainees and Instructors	1,989	1,430	145	136	278
5136	Personnel Expenses	1,320	1,005	74	80	161
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0
5145.1	Aircraft Fuel	56,303	40,442	3,275	4,764	7,822
5145.2	Aircraft Oil	103	73	5	9	16
5147	Aircraft Rentals	9,395	4,601	65	138	4,591
5153	Other Supplies	0	46	0	0	0
5155.1	Insur. Purch. - General	127	46	2	6	73
5157	Empl. Benefits and Pensions	4,238	3,055	276	284	623
5158	Injuries, Loss and Damage	0	0	0	0	0
5168	Taxes-Payroll	1,026	755	57	70	144
5169	Taxes-Other Than Payroll	55	33	0	16	6
5171	Other Expense	0	0	0	0	0
5199	Total Flying Operations	93,711	64,863	5,394	6,835	16,619
	DIRECT MAINTENANCE-FLIGHT EQUIP					
5225.1	Maint Airf. Labor	2,638	2,128	55	266	189
5225.2	Maint Eng. Labor	331	195	41	61	34
5243.1	Maint Airf. Outside Rep.	1,901	1,335	261	69	236
5243.2	Maint Eng. Outside Rep.	11,454	10,195	139	201	919
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0
5246.1	Maint Materials - Airframe	4,142	3,073	327	461	281
5246.2	Maint Materials - Engines	1,608	896	281	373	58
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	22,074	17,822	1,104	1,431	1,717
5279.6	APPL. MAINT BURDEN FLT. EQ.	11,726	9,176	378	1,290	882
5299	Total Flt. Eq. Maint. (Memo)	33,800	26,998	1,482	2,721	2,599
7073.9	NET OBSL & DETER.- EXP. PARTS	283	76	68	116	23
	DEPRECIATION - FLIGHT EQUIPMENT					
7075.1	Depr. Airframes	5,427	4,944	155	328	0
7075.2	Depr. Aircraft Engines	1,387	1,193	58	81	55
7075.3	Depr. Airframe Parts	374	234	55	42	43
7075.4	Depr. Engine Parts	144	54	48	27	15
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	402	0	0	0	402
	EXPENSE OF INTERCHANGE AIRCRAFT					
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	135,528	98,362	7,260	10,150	19,756
	OTHER DEPRECIATION & AMORTIZATI					
7074.1	Amortization Developmental &Pre	720				
7074.2	Amortization Other Intangibles	0				
7075.8	Depreciation Hangar & Maint. Eq	210				
7075.9	Depreciation Ground Property	1,006				
7076.2	Amort. Capital Leases Other	0				

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000

Air Carrier:

(000's)

ACCT #

DESCRIPTION

Operation: Pacific
Total Eqp
Code 9999

DC-10-3
Code 7321

NWP
DC-10-4
Code 7331

B-747-2/3
Code 8171

B-747-4
Code 8191

B-747-F
Code 8202

	FLYING OPERATIONS						
5123	Pilots and Copilots	47,438	1,812	280	22,204	17,220	5,922
5124	Other Flight Personnel	0	0	0	0	0	0
5128.1	Trainees and Instructors	4,839	189	30	2,276	1,722	622
5136	Personnel Expenses	2,821	122	2	1,455	709	533
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0
5145.1	Aircraft Fuel	127,686	4,395	100	60,628	42,249	20,314
5145.2	Aircraft Oil	229	8	0	109	78	34
5147	Aircraft Rentals	40,914	519	0	13,766	22,693	3,936
5153	Other Supplies	0	0	0	0	0	0
5155.1	Insur. Purch. - General	275	5	0	72	150	48
5157	Empl. Benefits and Pensions	9,476	356	2	4,263	3,743	1,112
5158	Injuries, Loss and Damage	0	0	0	0	0	0
5168	Taxes-Payroll	2,318	84	1	1,038	918	277
5169	Taxes-Other Than Payroll	241	9	0	185	16	31
5171	Other Expense	0	0	0	0	0	0
5199	Total Flying Operations	236,237	7,499	415	105,996	89,498	32,829
	DIRECT MAINTENANCE-FLIGHT EQUIP						
5225.1	Maint Airfr. Labor	5,709	244	3	3,190	1,045	1,227
5225.2	Maint Eng. Labor	1,414	27	2	884	162	339
5243.1	Maint Airfr. Outside Rep.	2,396	145	15	952	1,107	177
5243.2	Maint Eng. Outside Rep.	9,652	1,339	8	2,940	4,243	1,122
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	10,657	350	25	5,838	1,443	3,001
5246.2	Maint Materials - Engines	8,049	119	13	5,551	268	2,098
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	37,877	2,224	66	19,355	8,268	7,964
5279.6	APPL. MAINT BURDEN FLT. EQ.	29,511	1,119	23	16,881	5,000	6,488
5299	Total Flt. Eq. Maint. (Memo)	67,388	3,343	89	36,236	13,268	14,452
7073.9	NET OBSL & DETER.- EXP. PARTS	2,179	9	4	1,695	115	356
	DEPRECIATION - FLIGHT EQUIPMENT						
7075.1	Depr. Airframes	5,849	564	10	4,539	0	736
7075.2	Depr. Aircraft Engines	2,246	136	4	1,406	271	429
7075.3	Depr. Airframe Parts	1,025	27	3	604	209	182
7075.4	Depr. Engine Parts	563	6	3	400	75	79
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	1,977	0	0	0	1,977	0
	EXPENSE OF INTERCHANGE AIRCRAFT						
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	317,464	11,584	528	150,876	105,413	49,063
	OTHER DEPRECIATION & AMORTIZATI						
7074.1	Amortization Developmental &Pre	1,471					
7074.2	Amortization Other Intangibles	336					
7075.8	Depreciation Hangar & Maint. Eq	517					
7075.9	Depreciation Ground Property	3,677					
7076.2	Amort. Capital Leases Other	0					

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000									
Air Carrier: (000's)		Operation: System		NWS					
ACCT #	DESCRIPTION	Total Eqp Code 9999	B-757 Code 6221	DC-9-10 Code 6301	DC-9-30 Code 6401	DC-9-40 Code 6451	DC-9-50 Code 6501	MD-80 Code 6551	A320-1/2 Code 6941
FLYING OPERATIONS									
5123	Pilots and Copilots	195,189	23,308	4,112	27,962	3,047	8,428	0	28,644
5124	Other Flight Personnel	0	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	20,931	2,526	455	3,128	342	948	0	3,145
5136	Personnel Expenses	16,556	1,992	269	3,334	362	1,015	0	2,627
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	425,298	40,608	3,909	54,589	6,384	18,393	0	42,770
5145.2	Aircraft Oil	1,081	120	14	189	21	54	0	162
5147	Aircraft Rentals	107,783	19,626	180	2,313	0	1,080	0	23,899
5153	Other Supplies	0	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	1,281	222	1	170	17	51	13	293
5157	Empl. Benefits and Pensions	44,259	5,610	550	7,175	771	2,115	0	7,005
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0	0
5168	Taxes-Payroll	10,808	1,373	134	1,751	192	521	0	1,712
5169	Taxes-Other Than Payroll	23,104	4,143	410	5,083	625	1,906	0	4,267
5171	Other Expense	0	0	0	0	0	0	0	0
5199	Total Flying Operations	846,290	99,528	10,034	105,694	11,761	34,511	13	114,524
DIRECT MAINTENANCE-FLIGHT EQUIP									
5225.1	Maint Airfr. Labor	22,888	2,049	280	7,104	306	1,468	10	1,495
5225.2	Maint Eng. Labor	3,944	520	23	266	27	70	12	90
5243.1	Maint Airfr. Outside Rep.	20,568	1,983	244	3,101	85	102	23	2,884
5243.2	Maint Eng. Outside Rep.	44,097	3,802	361	1,659	128	606	38	10,583
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	44,758	3,626	540	9,024	441	2,525	131	4,198
5246.2	Maint Materials - Engines	45,706	21,930	427	621	286	3,591	144	530
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	181,961	33,910	1,875	21,775	1,273	8,362	358	19,780
5279.6	APPL. MAINT BURDEN FLT. EQ.	90,791	7,608	897	21,817	984	4,553	65	4,691
5299	Total Flt. Eq. Maint. (Memo)	272,752	41,518	2,772	43,592	2,257	12,915	423	24,471
7073.9	NET OBSL & DETER.- EXP. PARTS	6,326	448	46	1,339	6	151	0	174
DEPRECIATION - FLIGHT EQUIPMENT									
7075.1	Depr. Airframes	46,644	2,720	1,560	14,877	1,873	2,875	0	6,968
7075.2	Depr. Aircraft Engines	11,418	878	45	1,406	315	438	0	1,886
7075.3	Depr. Airframe Parts	5,110	343	57	1,323	10	455	0	419
7075.4	Depr. Engine Parts	1,648	95	0	120	0	5	0	86
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	5,085	1,842	0	0	0	0	0	859
EXPENSE OF INTERCHANGE AIRCRAFT									
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	1,195,273	147,372	14,514	168,351	16,222	51,350	436	149,387
OTHER DEPRECIATION & AMORTIZATI									
7074.1	Amortization Developmental &Pre	6,282							
7074.2	Amortization Other Intangibles	536							
7075.8	Depreciation Hangar & Maint. Eq	1,888							
7075.9	Depreciation Ground Property	16,805							
7076.2	Amort. Capital Leases Other	0							

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: June 30, 2000

Air Carrier:

(000's)

ACCT #	DESCRIPTION	Code 6981	Code 7151	Code 7321	Code 7331	Code 8171	Code 8191	Code 8202
FLYING OPERATIONS								
5123	Pilots and Copilots	5,423	11,407	15,908	13,357	24,801	20,346	8,446
5124	Other Flight Personnel	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	592	1,243	1,689	1,407	2,554	2,017	885
5136	Personnel Expenses	537	1,300	1,184	864	1,561	872	639
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	7,752	23,018	46,290	34,474	67,969	50,384	28,758
5145.2	Aircraft Oil	32	76	85	63	123	94	48
5147	Aircraft Rentals	7,015	934	5,269	750	13,922	27,312	5,483
5153	Other Supplies	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	53	17	53	18	81	224	68
5157	Empl. Benefits and Pensions	1,388	2,613	3,584	2,810	4,681	4,572	1,585
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0
5168	Taxes-Payroll	338	628	879	676	1,146	1,064	394
5169	Taxes-Other Than Payroll	668	2,292	199	2,551	732	-92	320
5171	Other Expense	0	0	0	0	0	0	0
5199	Total Flying Operations	23,798	43,528	75,140	56,970	117,570	106,593	46,626
DIRECT MAINTENANCE-FLIGHT EQUIP								
5225.1	Maint Airf. Labor	9	442	2,480	667	3,571	1,235	1,772
5225.2	Maint Eng. Labor	2	77	243	2,025	-497	197	889
5243.1	Maint Airf. Outside Rep.	146	4,522	1,542	3,263	1,076	1,345	252
5243.2	Maint Eng. Outside Rep.	3	1,131	12,559	8,369	-2,274	5,187	1,945
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	77	3,561	3,579	4,564	6,500	1,726	4,266
5246.2	Maint Materials - Engines	9	1,570	1,105	10,553	3,632	328	980
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	246	11,303	21,508	29,441	12,008	10,018	10,104
5279.6	APPL. MAINT BURDEN FLT. EQ.	31	1,537	10,678	8,071	14,242	5,888	9,729
5299	Total Flt. Eq. Maint. (Memo)	277	12,840	32,186	37,512	26,250	15,906	19,833
7073.9	NET OBSL & DETER.- EXP. PARTS	2	688	90	795	1,937	138	512
DEPRECIATION - FLIGHT EQUIPMENT								
7075.1	Depr. Airframes	521	1,128	5,800	1,848	5,171	245	1,058
7075.2	Depr. Aircraft Engines	83	1,711	1,599	687	1,626	327	617
7075.3	Depr. Airframe Parts	2	367	275	653	691	253	262
7075.4	Depr. Engine Parts	0	47	63	571	457	90	114
7075.5	Depr. Other Flt Eqpt.	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0	0	0	2,384	0
EXPENSE OF INTERCHANGE AIRCRAFT								
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	24,683	60,309	114,953	99,036	153,702	125,936	69,022
OTHER DEPRECIATION & AMORTIZATI								
7074.1	Amortization Developmental & Pre							
7074.2	Amortization Other Intangibles							
7075.8	Depreciation Hangar & Maint. Eq							
7075.9	Depreciation Ground Property							
7076.2	Amort. Capital Leases Other							

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
Schedule P-6

Air Carrier:
Operation : Domestic NWD
(000's)

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	11,984
Line 4	Flight Personnel	174,565
Line 5	Maintenance Labor	48,854
Line 6	Aircr. & Traffic Hndl. Per.	173,393
Line 7	Other Personnel	66,113
Line 8	Total Salaries	474,909
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	36,101
Line 11	Empl. Benefits & Pensions	93,172
Line 12	Payroll Taxes	35,533
Line 13	Total Fringe Benefits	164,806
Line 14	Total Salaries & Benefits	639,715
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	264,866
Line 17	Maintenance Materials	74,758
Line 18	Passenger Food	38,407
Line 19	Other Materials	19,321
Line 20	Total Materials	397,352
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	23,266
Line 23	Communications	14,281
Line 24	Insurance	3,282
Line 25	Outside Flight Eqpt. Maint.	40,784
Line 26	Traffic Commissions - Passenger	69,478
Line 27	Traffic Commissions - Cargo	1,719
Line 28	Other Services	147,390
Line 29	Total Services	300,200
Line 30	LANDING FEES	30,868
Line 31	RENTALS	103,390
Line 32	DEPRECIATION	64,951
Line 33	AMORTIZATION	6,798
Line 34	OTHER	18,147
Line 35	TRANSPORT RELATED EXPENSES	26,170
Line 36	TOTAL OPERATING EXPENSES	1,587,591

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
Schedule P-6

Air Carrier:
Operation : Atlantic NWA

(000's)
AMOUNT

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	2,116
Line 4	Flight Personnel	30,381
Line 5	Maintenance Labor	8,286
Line 6	Aircr. & Traffic Hndl. Per.	14,401
Line 7	Other Personnel	12,068
Line 8	Total Salaries	67,252
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	6,496
Line 11	Empl. Benefits & Pensions	12,311
Line 12	Payroll Taxes	4,865
Line 13	Total Fringe Benefits	23,672
Line 14	Total Salaries & Benefits	90,924
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	56,461
Line 17	Maintenance Materials	6,703
Line 18	Passenger Food	11,602
Line 19	Other Materials	3,256
Line 20	Total Materials	78,022
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	1,754
Line 23	Communications	11,360
Line 24	Insurance	756
Line 25	Outside Flight Eqpt. Maint.	13,517
Line 26	Traffic Commissions - Passenger	15,757
Line 27	Traffic Commissions - Cargo	1,266
Line 28	Other Services	29,073
Line 29	Total Services	73,483
Line 30	LANDING FEES	4,566
Line 31	RENTALS	14,388
Line 32	DEPRECIATION	8,832
Line 33	AMORTIZATION	1,121
Line 34	OTHER	2,667
Line 35	TRANSPORT RELATED EXPENSES	28
Line 36	TOTAL OPERATING EXPENSES	274,031

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
Schedule P-6

Air Carrier:
Operation : Pacific NWP

LINE#	DESCRIPTION	(000's) AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	4,809
Line 4	Flight Personnel	69,055
Line 5	Maintenance Labor	19,338
Line 6	Aircr. & Traffic Hndl. Per.	27,809
Line 7	Other Personnel	32,824
Line 8	Total Salaries	153,835
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	16,372
Line 11	Empl. Benefits & Pensions	26,427
Line 12	Payroll Taxes	11,236
Line 13	Total Fringe Benefits	54,035
Line 14	Total Salaries & Benefits	207,870
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	128,156
Line 17	Maintenance Materials	20,681
Line 18	Passenger Food	25,929
Line 19	Other Materials	8,351
Line 20	Total Materials	183,117
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	8,436
Line 23	Communications	12,381
Line 24	Insurance	1,768
Line 25	Outside Flight Eqpt. Maint.	13,575
Line 26	Traffic Commissions - Passenger	74,941
Line 27	Traffic Commissions - Cargo	6,321
Line 28	Other Services	66,813
Line 29	Total Services	184,235
Line 30	LANDING FEES	28,377
Line 31	RENTALS	55,120
Line 32	DEPRECIATION	16,056
Line 33	AMORTIZATION	3,784
Line 34	OTHER	6,164
Line 35	TRANSPORT RELATED EXPENSES	1,111
Line 36	TOTAL OPERATING EXPENSES	685,834

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: June 30, 2000
Schedule P-6

Air Carrier:
Operation : System NWS

LINE#	DESCRIPTION	(000's) AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	18,909
Line 4	Flight Personnel	274,001
Line 5	Maintenance Labor	76,478
Line 6	Aircr. & Traffic Hndl. Per.	215,603
Line 7	Other Personnel	111,005
Line 8	Total Salaries	695,996
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	58,969
Line 11	Empl. Benefits & Pensions	131,910
Line 12	Payroll Taxes	51,634
Line 13	Total Fringe Benefits	242,513
Line 14	Total Salaries & Benefits	938,509
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	449,483
Line 17	Maintenance Materials	102,142
Line 18	Passenger Food	75,938
Line 19	Other Materials	30,928
Line 20	Total Materials	658,491
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	33,456
Line 23	Communications	38,022
Line 24	Insurance	5,806
Line 25	Outside Flight Eqpt. Maint.	67,876
Line 26	Traffic Commissions - Passenger	160,176
Line 27	Traffic Commissions - Cargo	9,306
Line 28	Other Services	243,276
Line 29	Total Services	557,918
Line 30	LANDING FEES	63,811
Line 31	RENTALS	172,898
Line 32	DEPRECIATION	89,839
Line 33	AMORTIZATION	11,703
Line 34	OTHER	26,978
Line 35	TRANSPORT RELATED EXPENSES	27,309
Line 36	TOTAL OPERATING EXPENSES	2,547,456

OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
Schedule P-7

Air Carrier: Northwest Airlines
Operation : System NWS
(000's)
AMOUNT

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	1,195,273
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	143,361
Line 6	Food Expense	75,938
Line 7	Other In-Flight Expense	29,370
Line 8	Total Passenger Service Exp.	248,669
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	110,253
Line 11	Control Expense	33,230
Line 12	Landing Fees	63,811
Line 13	Total Aircraft Servicing Exp.	207,294
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	105,410
Line 16	Directly Assignable- Cargo	190,887
Line 17	Not Directly Assignable	0
Line 18	Total Traffic Servicing Exp.	296,297
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	198,655
Line 21	Directly Assignable- Cargo	15,263
Line 22	Not Directly Assignable	140,107
Line 23	Total Reservat. & Sales Exp.	354,025
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	427
Line 26	Directly Assignable- Cargo	1,491
Line 27	Not Directly Assignable	31,864
Line 28	Total Advertising & Prom. Exp	33,782
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	128,085
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	31,411
Line 32	Depreciation Ground Prop.&Eqpt	16,805
Line 33	Total Maint.&Depr.- Ground P&E	48,216
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	1,888
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	6,618
Line 36	TOTAL SVCING,SALES & GEN.OP.EXP.	1,324,874
Line 37	TRANSPORT RELATED EXPENSES	27,309
Line 38	TOTAL OPERATING EXPENSES	2,547,456

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OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
Schedule P-7

Air Carrier: Northwest Airlines
Operation : Domestic NWD
(000's)

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	742,281
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	82,159
Line 6	Food Expense	38,407
Line 7	Other In-Flight Expense	17,678
Line 8	Total Passenger Service Exp.	138,244
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	72,016
Line 11	Control Expense	6,952
Line 12	Landing Fees	30,868
Line 13	Total Aircraft Servicing Exp.	109,836
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	83,599
Line 16	Directly Assignable- Cargo	130,041
Line 17	Not Directly Assignable	0
Line 18	Total Traffic Servicing Exp.	213,640
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	103,602
Line 21	Directly Assignable- Cargo	3,660
Line 22	Not Directly Assignable	100,485
Line 23	Total Reservat. & Sales Exp.	207,747
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	408
Line 26	Directly Assignable- Cargo	86
Line 27	Not Directly Assignable	23,350
Line 28	Total Advertising & Prom. Exp	23,844
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	84,093
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	24,362
Line 32	Depreciation Ground Prop.&Eqpt	12,122
Line 33	Total Maint.&Depr.- Ground P&E	36,484
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	1,161
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	4,091
Line 36	TOTAL SVCING,SALES & GEN.OP.EXP.	819,140
Line 37	TRANSPORT RELATED EXPENSES	26,170
Line 38	TOTAL OPERATING EXPENSES	1,587,591

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OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
Schedule P-7

Air Carrier: Northwest Airlines
Operation : Atlantic NWA
(000's)
AMOUNT

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	135,528
	SERV., SALES & GEN.OP.(INDIRECT) PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	19,215
Line 6	Food Expense	11,602
Line 7	Other In-Flight Expense	3,191
Line 8	Total Passenger Service Exp.	34,008
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	13,268
Line 11	Control Expense	12,065
Line 12	Landing Fees	4,566
Line 13	Total Aircraft Servicing Exp.	29,899
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	6,860
Line 16	Directly Assignable- Cargo	15,941
Line 17	Not Directly Assignable	0
Line 18	Total Traffic Servicing Exp.	22,801
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	15,757
Line 21	Directly Assignable- Cargo	1,949
Line 22	Not Directly Assignable	15,360
Line 23	Total Reservat. & Sales Exp.	33,066
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	0
Line 26	Directly Assignable- Cargo	1,263
Line 27	Not Directly Assignable	333
Line 28	Total Advertising & Prom. Exp	1,596
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	12,718
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	2,451
Line 32	Depreciation Ground Prop.&Eqpt	1,006
Line 33	Total Maint.&Depr.- Ground P&E	3,457
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	210
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	720
Line 36	TOTAL SVCING, SALES & GEN.OP.EXP.	138,475
Line 37	TRANSPORT RELATED EXPENSES	28
Line 38	TOTAL OPERATING EXPENSES	274,031

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OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: June 30, 2000
Schedule P-7

Air Carrier: Northwest Airlines
Operation : Pacific NWP

(000's)
AMOUNT

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	317,464
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	41,987
Line 6	Food Expense	25,929
Line 7	Other In-Flight Expense	8,501
Line 8	Total Passenger Service Exp.	76,417
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	24,969
Line 11	Control Expense	14,213
Line 12	Landing Fees	28,377
Line 13	Total Aircraft Servicing Exp.	67,559
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	14,951
Line 16	Directly Assignable- Cargo	44,905
Line 17	Not Directly Assignable	0
Line 18	Total Traffic Servicing Exp.	59,856
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	79,296
Line 21	Directly Assignable- Cargo	9,654
Line 22	Not Directly Assignable	24,262
Line 23	Total Reservat. & Sales Exp.	113,212
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	19
Line 26	Directly Assignable- Cargo	142
Line 27	Not Directly Assignable	8,181
Line 28	Total Advertising & Prom. Exp	8,342
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	31,274
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	4,598
Line 32	Depreciation Ground Prop.&Eqpt	3,677
Line 33	Total Maint.&Depr.- Ground P&E	8,275
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	517
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	1,807
Line 36	TOTAL SVCING,SALES & GEN.OP.EXP.	367,259
Line 37	TRANSPORT RELATED EXPENSES	1,111
Line 38	TOTAL OPERATING EXPENSES	685,834

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