

U.S. Department of Transportation
Research and Special Programs
Administration

REPORT OF FINANCIAL AND OPERATING STATISTICS FOR LARGE CERTIFICATED AIR CARRIERS

Period ended September 30, 20 00 NWV

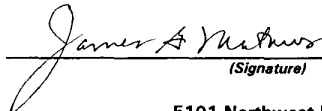
Northwest Airlines, Inc.
(Full name of reporting company)

CERTIFICATION*

I, the undersigned Vice President & Chief Accounting Officer
(Title of officer in charge of accounts)

of the Northwest Airlines, Inc.
(Full name of reporting company)

do certify that this report and all schedules, ADP-media submissions, Passenger Origin-Destination Survey submissions and supporting documents which are submitted herewith or have been submitted heretofore as parts of this report filed for the above indicated period have been prepared under my direction; that I have carefully examined them and declare that they correctly reflect the accounts and records of the company, and to the best of my knowledge and belief are a complete and accurate statement, after adjustments to reflect full accruals, of the operating revenues and expenses, income items, assets, liabilities, capital, retained earnings, and operating statistics for the periods reported in the several schedules, the Schedule T-100 ADP-media submissions, and the Passenger Origin-Destination Survey; that the various items herein reported were determined in accordance with the Uniform System of Accounts and Reports for Large Certificated Air Carriers prescribed by the Department of Transportation; and that the data contained herein are reported on a basis consistent with that of the preceding report except as specifically noted in the financial and statistical statements.


(Signature)

5101 Northwest Drive
St. Paul, MN 55111-3034
(Air Carrier Post Office Address)

Dated November 10, 20 00

*Title 18 U.S.C. Sec. 1001, Crimes and Criminal Procedure, makes it a criminal offense subject to a maximum fine of \$10,000 or imprisonment for not more than 5 years, or both, to knowingly and willfully make or cause to be made any false or fraudulent statements or representations in any matter within jurisdiction of any agency of the United States.

BALANCE SHEET

As At: September 30, 2000
Schedule B-1

Air Carrier:
Operation : Domestic NWD
(000's)
AMOUNT

ACCT#	DESCRIPTION	
	ASSETS	
	CURRENT ASSETS	
1010	Cash	20,746
1100	Short-Term Investments	965,669
1200	Notes Receivable	1,782
1270	Accounts Receivable	494,309
1290	Less Allow. for Bad Debts	17,246
1299	Net Notes & Accounts Receivable	478,845
1399	Net Spare Parts & Supplies	422,732
1410	Prepaid Items	319,221
1420	Other Current Assets	0
1499	Total Current Assets	2,207,213
	INVESTMENTS IN SPECIAL FUNDS	
1510	Inv. in Associated Companies	5,691,594
1530	Other Investments & Receivables	30,655
1550	Special Funds	5,026
1599	Total Inv. & Special Funds	5,727,275
	OPERATING PROPERTY & EQUIPMENT	
1609	Flight Equipment	6,399,115
1649	Ground-Property and Equipment	1,351,453
1668	Less Allowance for Depreciation	3,508,214
1675	Property & Equipment - Net	4,242,354
1679	Land	7,612
1685	Purchase Dep. & Adv. Payments	115,811
1689	Construction Work-in-progress	331,559
1695	Leased Property - Cap. Leases	1,022,097
1696	Accum. Amort. Capital Leases	423,492
1699	Total Oper. Prop. & Equipment	5,295,941
1791	NONOPERATING PROP. & EQUIPMENT	467,870
1792	Less Allow. for Depr. - Nonop.	104,625
1799	Net Nonoperating Prop. & Eqmt.	363,245
	OTHER ASSETS	
1820	Long-term Prepayments	122,998
1830	Unamort. Dev. & Preop. Costs	132,522
1890	Other Assets and Def. Charges	230,097
1895	Total Other Assets	485,617
1899	TOTAL ASSETS	14,079,291

BALANCE SHEET

As At: September 30, 2000
Schedule B-1

Air Carrier:
Operation : Domestic NWD
(000's)
AMOUNT

ACCT#	DESCRIPTION	
	LIABILITIES & STOCKHOLDERS' EQ.	
	CURRENT LIABILITIES	
2000	Curr. Maturities of L-T Debt	181,908
2005	Notes Payable - Banks	0
2015	Notes Payable - Others	13,041
2021	Trade Accts. Payable	778,346
2025	Accts. Payable - Other	128,844
2080	Curr. Oblig. Under Cap. Leases	60,008
2110	Accrued Salaries & Wages	214,789
2120	Accrued Vacation Pay	197,205
2125	Accrued Interest	88,546
2130	Accrued Taxes	60,180
2140	Dividends Declared	0
2160	Air Traffic Liability	1,442,297
2190	Other Current Liabilities	342,358
2199	Total Current Liabilities	3,507,522
	NONCURRENT LIABILITIES	
2210	Long-term Debt	2,906,298
2240	Advances from Assoc. Companies	0
2250	Pension Liability	408,400
2280	Noncurrent Obgl.-Capital Leases	499,813
2290	Other Noncurrent Liabilities	312,263
2299	Total Noncurrent Liabilities	4,126,774
	DEFERRED CREDITS	
2340	Deferred Income Taxes	0
2345	Deferred Investment Tax Credits	0
2390	Other Deferred Credits	1,324,838
2399	Total Deferred Credits	1,324,838
	STOCKHOLDERS' EQUITY	
2820	Preferred Shares Issued	0
2840	Common Shares Issued	1
2860	Subscribed & Unissued	0
2869	Total Capital Stock	1
2890	Additional Capital Invested	1,978,389
2899	Total Paid in Capital	1,978,390
2900	Retained Earnings	3,141,767
2959	Total Stockholders' Equity	5,120,157
2990	Less Treasury Stock	0
2995	Net Stockholders' Equity	5,120,157
2999	Total Liab. & Stockholders' Eq.	14,079,291
2820A	No. of Preferred Shares Issued	0
2840A	No. of Common Shares Issued	0

Research and
Special Programs
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Quarter Ended September 30, 2000

L i n e	Year of First Delivery (Airframe)	Airframe Manufacturer's Serial Number	Date Acquired or Retired (3)	Acquisition or Retirement "A" or "R" (4)	Airframe License Number (5)	Number of Engines Acquired/ Retired (6)	Type, Model and Cabin Design (7)	Maximum Seating Capacity (8)	Cost (\$000) (9)	Amortized/ Depreciated Cost (\$000) (10)	Realization (\$000) (11)	Acquired From/ Disposition (12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1												
2												
3							ACQUISITIONS -- OWNED AIRFRAMES (Operating)					
4												
5												
6	2000	23736	7/00	A	N645NW		747 Freighter					UAL
7	2000	23737	7/00	A	N646NW		747 Freighter					UAL
8	2000	1324	9/00	A	N317NB		A319 Passenger	124				AVSA, S.A.R.L.
9	2000	1325	9/00	A	N318NB		A319 Passenger	124				AVSA, S.A.R.L.
10												
11												
12							Owned Airframes (Operating)					
13												
14												
15												
16												
17												
18												
19							ACQUISITIONS -- OWNED ENGINES (Operating)					
20												
21												
22	2000		9/00	A	N645NW	4	Pratt Whitney JT9D					UAL
23	2000		9/00	A	N646NW	4	Pratt Whitney JT9D					UAL
24	2000		9/00	A	N317NB	2	General Electric CFM-56-5A5					AVSA, S.A.R.L.
25	2000		9/00	A	N318NB	2	General Electric CFM-56-5A5					AVSA, S.A.R.L.
26												
27							Owned Engines (Operating)					
28												
29												
30												
31												
32							Total Acquisitions -- Owned Airframes & Engines					
33												
34												
35												
36												
37												
38												
39												
40												

Line Number	Year of First Delivery (Airframe)	Airframe Manufacturer's Serial Number	Date Acquired or Retired	Acquisition or Retirement "A" or "R"	Airframe License Number	Number of Engines Acquired/ Retired	Type, Model and Cabin Design	Maximum Seating Capacity	Cost (\$000)	Amortized/ Depreciated Cost (\$000)	Realization (\$000)	Acquired From/ Disposition
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1												
2												
3							ACQUISITIONS -- LEASED -- AIRFRAMES & ENGINES					
4												
5												
6	1986	24177	8/00	A	N644NW		747 Freighter					Dresdner Kleinwort Benson
7			8/00	A			Pratt & Whitney JT9D					Dresdner Kleinwort Benson
8												
9												
10												
11												
12												
13												
14												
15												
16												
17												
18							Acquisitions -- Operating Leases - Airframes & Engines					
19												
20												
21												
22												
23												
24							Total Additions -- Owned & Leased Airframes & Engines					
25												
26												
27												
28												
29												
30												
31												
32												
33												
34												
35												
36												
37												
38												
39												
40												

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Air Carrier Northwest Airlines, Inc.
Quarter Ended September 30, 2000

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Line	Year of First Delivery (Airframe)	Airframe Manufacturer's Serial Number	Date Acquired or Retired (3)	Acquisition or Retirement "A" or "R" (4)	Airframe License Number (5)	Number of Engines Acquired/ Retired (6)	Type, Model and Cabin Design	Maximum Seating Capacity	Cost (\$000) (9)	Amortized/ Depreciated Cost (\$000) (10)	Realization (\$000) (11)	Acquired From/ Disposition (12)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1												
2												
3							RETIREMENTS -- OWNED AIRFRAMES & ENGINES (Operating)					
4												
5		708509	7/00	R		1	Pratt & Whitney JT8D					Engine was scrapped.
6												
7												
8												
9												
10							Retirements -- Owned Airframes & Engines (Operating)					
11												
12												
13												
14												
15												
16												
17							RETIREMENTS -- OWNED AIRFRAMES & ENGINES (Non-operating)					
18												
19												
20												
21												
22												
23												
24												
25							Retirements -- Owned Airframes & Engines (Non-operating)					
26												
27												
28												
29												
30												
31												
32												
33												
34												
35												
36							Total Retirements -- Owned Airframes/Engines					
37												
38												
39												
40												

U.S. Department of Transportation

Air Carrier: Northwest Airlines, Inc.Research and Special Programs
AdministrationPeriod Ended: September 30, 2000**STATEMENT OF CASH FLOWS**

	(\$000)
CASH FLOWS FROM OPERATING ACTIVITIES	
Net income	193,884
Adjustments to reconcile net income to net cash provided by operating activities:	
Depreciation and amortization	103,489
Gain on disposal of property, equipment and other assets	(7,043)
Income tax expense	117,799
Decrease in long-term pension and other postretirement employee benefit liabilities	(2,701)
Sale proceeds of frequent flyer miles less than revenue	(62,513)
Change in due to/from affiliates - long-term	(14,906)
Other operating activities	(12,752)
Change in working capital:	
Increase in accounts receivable	(30,914)
Increase in flight equipment spare parts	(4,595)
Increase in prepaid expenses and other	(23,285)
Decrease in accounts payable and other liabilities	(23,884)
Decrease in air traffic liability	(115,838)
Increase in accrued compensation and benefits	22,536
Change in due to/from affiliates - short-term	(4,407)
Net cash provided by operating activities	134,870
CASH FLOWS FROM INVESTING ACTIVITIES	
Capital expenditures	(213,819)
Net increase in short-term investments	(17,121)
Other investing activities	13,564
Net cash used in investing activities	(217,376)
CASH FLOWS FROM FINANCING ACTIVITIES	
Payment of long-term debt and capital lease obligations	(308,935)
Proceeds from sale and leaseback transactions	-
Proceeds from long-term debt	303,609
Change in due to/from affiliates	21,531
Other financing activities	(12,221)
Net cash provided by financing activities	3,984
DECREASE IN CASH AND CASH EQUIVALENTS	(78,522)
Cash and cash equivalents, June 30	1,050,703
Cash and cash equivalents, September 30	972,181

STATEMENT OF OPERATIONS

Quarter Ended: September 30, 2000
Schedule P-1.2 Group III

Air Carrier:
Operation : Domestic NWD
(000's)
AMOUNT

ACCT#	DESCRIPTION	AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	0
3901.2	Passenger - Coach	0
3901	Transport Revenues - Passenger	1,734,576
3905	Mail	19,536
3906.1	Property - Freight	49,796
3906.2	Property - Excess Baggage	2,958
3907.1	Charter - Passenger	8,861
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	25,128
3919.2	Misc. Operating Revenues	11,956
4808	Public Service Subsidy	0
4898	Transport Related	60,840
4999	Total Operating Revenue	1,913,651
	OPERATING EXPENSES	
5100	Flying Operations	570,337
5400	Maintenance	194,483
5500	Passenger Service	154,941
6400	Aircraft & Traffic Servicing	345,028
6700	Promotion & Sales	229,881
6800	General & Administrative	82,402
7000	Depreciation & Amortization	73,206
7100	Transport Related Expenses	29,277
7199	Total Operating Expenses	1,679,555
7999	Operating Profit or Loss	234,096
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	48,221
8182	Other Interest Expense (Income)	609
8185	Foreign Exchange Gain or Loss	-215
8188.5	Capital (Gains)/Losses- Op. Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-8,320
8199	Nonoperating Expense (Income)	40,295
8999	Income Before Income Taxes	193,801
9100	Income Tax Expense	73,238
9199	Inc. Bf. Disc. Ops & Other Items	120,563
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	120,563
9800	Accounting Changes	0
9899	Net Income	120,563

STATEMENT OF OPERATIONS

Quarter Ended: September 30, 2000
Schedule P-1.2 Group III

Air Carrier: Northwest Airlines
Operation : Atlantic NWA

ACCT#	DESCRIPTION	(000's) AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	4,085
3901.2	Passenger - Coach	308,376
3901	Transport Revenues - Passenger	312,461
3905	Mail	1,944
3906.1	Property - Freight	18,984
3906.2	Property - Excess Baggage	767
3907.1	Charter - Passenger	866
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	778
3919.2	Misc. Operating Revenues	559
4808	Public Service Subsidy	0
4898	Transport Related	20,213
4999	Total Operating Revenue	356,572
	OPERATING EXPENSES	
5100	Flying Operations	105,638
5400	Maintenance	34,755
5500	Passenger Service	38,584
6400	Aircraft & Traffic Servicing	58,316
6700	Promotion & Sales	35,682
6800	General & Administrative	12,329
7000	Depreciation & Amortization	10,092
7100	Transport Related Expenses	69
7199	Total Operating Expenses	295,465
7999	Operating Profit or Loss	61,107
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	7,581
8182	Other Interest Expense (Income)	1,214
8185	Foreign Exchange Gain or Loss	-3,873
8188.5	Capital (Gains)/Losses- Op.Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-3,527
8199	Nonoperating Expense (Income)	1,395
8999	Income Before Income Taxes	59,712
9100	Income Tax Expense	22,571
9199	Inc. Bf. Disc. Ops & Other Items	37,141
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	37,141
9800	Accounting Changes	0
9899	Net Income	37,141

STATEMENT OF OPERATIONS

Quarter Ended: September 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : Pacific NWP

ACCT#	DESCRIPTION	(000's) AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	34,587
3901.2	Passenger - Coach	624,100
3901	Transport Revenues - Passenger	658,687
3905	Mail	8,629
3906.1	Property - Freight	121,545
3906.2	Property - Excess Baggage	2,853
3907.1	Charter - Passenger	0
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	1,226
3919.2	Misc. Operating Revenues	766
4808	Public Service Subsidy	0
4898	Transport Related	11,621
4999	Total Operating Revenue	805,327
	OPERATING EXPENSES	
5100	Flying Operations	256,618
5400	Maintenance	86,107
5500	Passenger Service	85,356
6400	Aircraft & Traffic Servicing	129,768
6700	Promotion & Sales	124,125
6800	General & Administrative	32,154
7000	Depreciation & Amortization	20,192
7100	Transport Related Expenses	1,601
7199	Total Operating Expenses	735,921
7999	Operating Profit or Loss	69,406
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	17,118
8182	Other Interest Expense (Income)	2,772
8185	Foreign Exchange Gain or Loss	221
8188.5	Capital (Gains)/Losses- Op. Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-8,879
8199	Nonoperating Expense (Income)	11,232
8999	Income Before Income Taxes	58,174
9100	Income Tax Expense	21,990
9199	Inc. Bf. Disc. Ops & Other Items	36,184
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	36,184
9800	Accounting Changes	0
9899	Net Income	36,184

STATEMENT OF OPERATIONS

Quarter Ended: September 30, 2000
 Schedule P-1.2 Group III

Air Carrier:
 Operation : System NWS

ACCT#	DESCRIPTION	(000's) AMOUNT
	OPERATING REVENUES	
3901.1	Passenger - First Class	38,672
3901.2	Passenger - Coach	932,476
3901	Transport Revenues - Passenger	2,705,724
3905	Mail	30,109
3906.1	Property - Freight	190,325
3906.2	Property - Excess Baggage	6,578
3907.1	Charter - Passenger	9,727
3907.2	Charter - Property	0
3919.1	Reserv. Cancellation Fees	27,132
3919.2	Misc. Operating Revenues	13,281
4808	Public Service Subsidy	0
4898	Transport Related	92,674
4999	Total Operating Revenue	3,075,550
	OPERATING EXPENSES	
5100	Flying Operations	932,593
5400	Maintenance	315,345
5500	Passenger Service	278,881
6400	Aircraft & Traffic Servicing	533,112
6700	Promotion & Sales	389,688
6800	General & Administrative	126,885
7000	Depreciation & Amortization	103,490
7100	Transport Related Expenses	30,947
7199	Total Operating Expenses	2,710,941
7999	Operating Profit or Loss	364,609
	NONOPERATING EXPENSE (INCOME)	
8181	Int. Exp. (Inc.) on L-T-D & Cap. Leases	72,920
8182	Other Interest Expense (Income)	4,595
8185	Foreign Exchange Gain or Loss	-3,867
8188.5	Capital (Gains)/Losses- Op. Prop.	0
	Capital (Gains)/Losses- Other	
8189	Other Expense (Income) - Net	-20,726
8199	Nonoperating Expense (Income)	52,922
8999	Income Before Income Taxes	311,687
9100	Income Tax Expense	117,799
9199	Inc. Bf. Disc. Ops & Other Items	193,888
9600	Discontinued Operations	0
9796	Extraordinary Items	0
9797	Inc. Tax Appl. To Extraord. Item	0
9799	Income Before Account. Changes	193,888
9800	Accounting Changes	0
9899	Net Income	193,888

U.S. Department
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Research and
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Administration

Air Carrier Northwest Airlines, Inc.

Operation System, Domestic,
Pacific and Atlantic

Period Ended September 30, 2000

NOTES TO RSPA FORM 41 REPORT

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AIRCRAFT PURCHASE COMMITMENTS

Airframes		Engines		Year of Scheduled Delivery
Type	Number	Type	Number	
Airbus A320	2	CFM56-5A3	4	2001
	3	CFM56-5A3	6	2002
	6	CFM56-5A3	12	2003
	1	CFM56-5A3	2	2004
Airbus A319	2	CFM56-5A4	4	2000
	13	CFM56-5A4	27	2001
	16	CFM56-5A4	34	2002
	19	CFM56-5A4	40	2003
		CFM56-5A4	2	2004
Boeing 747-400		PW4056	1	2005
Boeing 757-251	5	PW2037	11	2001
	10	PW2037	25	2006
	10	PW2037	25	2007
Bombardier CRJ200	3	CF34-3B1	6	2000 *
	22	CF34-3B1	44	2001 *
	10	CF34-3B1	20	2002 *
	8	CF34-3B1	16	2003 *
	5	CF34-3B1	10	2004 *

* Northwest Airlines, Inc. ("Northwest" or the "Company") will lease the Bombardier CRJ200 aircraft to Northwest Airlink carriers.

The total cost of firm aircraft purchase commitments is approximately \$4.4 billion.

Rounding: Immaterial differences may exist in amounts reported for the same item on different Form 41 schedules. These differences are attributable to rounding.

U.S. Department
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Air Carrier Northwest Airlines, Inc.

Operation System, Domestic,
Pacific and Atlantic

Period Ended September 30, 2000

NOTES TO RSPA FORM 41 REPORT

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**Cash
equivalents:**

The Company considers all highly liquid investments with an original maturity of three months or less to be cash equivalents. These cash equivalents are classified in Account 1100 on Schedule B-1, along with other less liquid short-term investments of \$14 million.

**Investments
in Associated
Companies:**

In accordance with 14 CFR Part 241 General Accounting Provisions section 6, a portion of the amount classified on schedule B-1 in Account 1510 (Investments in Associated Companies) is the amount receivable from Northwest's parent company. This intercompany receivable is presented separately below the stockholder's equity section for purposes of balance sheet presentations other than DOT Form 41.

**Aircraft
acquisitions:**

Aircraft acquisitions are reflected on Schedule B-7 upon receipt of aircraft. If acquired aircraft require modifications before being placed in service, they are reflected in Account 1689 on Schedule B-1 until they are placed in service. Thereafter, the acquired aircraft are reflected in Account 1609 or 1695 on Schedule B-1.

**Push-down
accounting:**

Northwest Airlines Corporation ("NWAC") is the direct parent company of Northwest Airlines Holding Corporation, which is the direct parent company of NWA Inc. and the ultimate parent company of Northwest. For the purpose of consolidated financial presentation of NWAC, its 1989 acquisition of NWA Inc. and its subsidiaries (including Northwest) was recorded using the purchase method of accounting and, accordingly, the total acquisition cost was allocated to the net assets acquired based on their estimated fair market value at the date of the acquisition. Northwest's financial data on the schedules contained herein is presented on the historical basis of accounting and does not reflect the push down of NWAC's purchase price to the acquired net assets of Northwest. Consequently, depreciation expense reported on schedules contained herein is based on such historical net asset values rather than on higher "push-down accounting" net asset values.

PASSENGER FACILITY CHARGE ACTIVITY FOR THE QUARTERLY PERIOD ENDED 09/30/00

(000)

PFC Amount in Account 2190 at Beginning of Quarter	\$ 12,061
Total Amount Collected in Trust for Public Agencies	36,200
Total Amount Remitted to Public Agencies	(34,092)
Adjustments (Collection compensation, PFC refunds)	(2,719)
PFC Amount in Account 2190 at End of Quarter	<u>\$ 11,450</u>

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: September 30, 2000
Air Carrier:
(000's)

ACCT #	DESCRIPTION	Operation: Total Exp Code 9999	Domestic B-757 Code 6221	NMD DC-9-10 Code 6301	DC-9-30 Code 6401	DC-9-40 Code 6451	DC-9-50 Code 6501	MD-80 Code 6551	A320-1/2 Code 6941
FLYING OPERATIONS									
5123	Pilots and Copilots	133,624	23,994	3,820	29,560	3,130	8,741	0	30,494
5124	Other Flight Personnel	0	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	8,771	1,563	255	1,969	209	582	0	1,984
5136	Personnel Expenses	12,836	2,014	256	3,382	373	1,027	0	2,722
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	294,706	49,232	4,668	66,151	7,521	21,348	0	54,076
5145.2	Aircraft Oil	676	111	12	170	18	47	0	148
5147	Aircraft Rentals	57,738	19,657	147	2,100	0	656	0	24,011
5153	Other Supplies	0	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	951	226	1	209	21	63	13	297
5157	Empl. Benefits and Pensions	28,592	5,266	510	6,653	716	1,934	0	6,643
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0	0
5168	Taxes-Payroll	7,432	1,369	132	1,729	186	503	0	1,726
5169	Taxes-Other Than Payroll	25,011	4,167	477	5,569	614	1,953	0	4,519
5171	Other Expense	0	0	0	0	0	0	0	0
5199	Total Flying Operations	570,337	107,599	10,278	117,492	12,788	36,854	13	126,620
DIRECT MAINTENANCE-FLIGHT EQUIP									
5225.1	Maint Airf. Labor	16,556	349	226	7,867	439	2,323	10	1,473
5225.2	Maint Eng. Labor	2,000	440	13	259	39	89	12	67
5243.1	Maint Airf. Outside Rep.	12,572	1,805	180	2,967	78	298	11	3,561
5243.2	Maint Eng. Outside Rep.	20,247	4,852	300	1,406	74	427	47	7,305
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	18,107	674	397	7,569	312	2,945	-31	-267
5246.2	Maint Materials - Engines	41,884	22,520	155	5,469	113	1,851	504	421
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	111,366	30,640	1,271	25,537	1,055	7,933	553	12,560
5279.6	APPL. MAINT BURDEN FLT. EQ.	57,409	2,448	741	25,140	1,478	7,462	67	4,764
5299	Total Flt. Eq. Maint. (Memo)	168,775	33,088	2,012	50,677	2,533	15,395	620	17,324
7073.9	NET OBSL & DETER.- EXP. PARTS	3,794	467	41	1,309	6	151	0	164
DEPRECIATION - FLIGHT EQUIPMENT									
7075.1	Depr. Airframes	35,913	2,740	1,540	15,153	1,883	2,884	0	6,971
7075.2	Depr. Aircraft Engines	8,185	879	81	1,448	315	534	0	1,925
7075.3	Depr. Airframe Parts	3,762	341	56	1,331	8	477	0	420
7075.4	Depr. Engine Parts	952	96	0	118	0	5	0	85
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	2,709	1,842	0	0	0	0	0	859
EXPENSE OF INTERCHANGE AIRCRAFT									
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	794,427	147,052	14,008	187,528	17,533	56,300	633	154,368
OTHER DEPRECIATION & AMORTIZATI									
7074.1	Amortization Developmental &Pre	4,561							
7074.2	Amortization Other Intangibles	0							
7075.8	Depreciation Hangar & Maint. Eq	1,188							
7075.9	Depreciation Ground Property	12,142							
7076.2	Amort. Capital Leases Other	0							

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: September 30, 2000

Air Carrier: Northwest Airlines

Operation: System

NW S

(000's)

Total Eqp

B-757

DC-9-10

DC-9-30

DC-9-40

DC-9-50

MD-80

A320-1/2

ACCT #

DESCRIPTION

Code 9999

Code 6221

Code 6301

Code 6401

Code 6451

Code 6501

Code 6551

Code 6941

FLYING OPERATIONS

5123	Pilots and Copilots	203,328	23,994	3,820	29,560	3,130	8,741	0	30,494
5124	Other Flight Personnel	0	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	13,007	1,563	255	1,969	209	582	0	1,984
5136	Personnel Expenses	17,420	2,014	256	3,382	373	1,027	0	2,722
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	511,407	49,232	4,668	66,151	7,521	21,348	0	54,076
5145.2	Aircraft Oil	985	111	12	170	18	47	0	148
5147	Aircraft Rentals	107,333	19,657	147	2,100	0	656	0	24,011
5153	Other Supplies	0	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	1,371	226	1	209	21	63	13	297
5157	Empl. Benefits and Pensions	41,586	5,266	510	6,653	716	1,934	0	6,643
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0	0
5168	Taxes-Payroll	10,809	1,369	132	1,729	186	503	0	1,726
5169	Taxes-Other Than Payroll	25,347	4,167	477	5,569	614	1,953	0	4,519
5171	Other Expense	0	0	0	0	0	0	0	0
5199	Total Flying Operations	932,593	107,599	10,278	117,492	12,788	36,854	13	126,620

DIRECT MAINTENANCE-FLIGHT EQUIP

5225.1	Maint Airf. Labor	26,502	349	226	7,867	439	2,323	10	1,473
5225.2	Maint Eng. Labor	3,655	440	13	259	39	89	12	67
5243.1	Maint Airf. Outside Rep.	20,316	1,805	180	2,967	78	298	11	3,561
5243.2	Maint Eng. Outside Rep.	41,300	4,852	300	1,406	74	427	47	7,305
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	33,241	674	397	7,569	312	2,945	-31	-267
5246.2	Maint Materials - Engines	55,092	22,520	155	5,469	113	1,851	504	421
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	180,106	30,640	1,271	25,537	1,055	7,933	553	12,560

5279.6	APPL. MAINT BURDEN FLT. EQ.	102,376	2,448	741	25,140	1,478	7,462	67	4,764
5299	Total Flt. Eq. Maint. (Memo)	282,482	33,088	2,012	50,677	2,533	15,395	620	17,324

7073.9	NET OBSL & DETER. - EXP. PARTS	6,255	467	41	1,309	6	151	0	164
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DEPRECIATION - FLIGHT EQUIPMENT

7075.1	Depr. Airframes	47,298	2,740	1,540	15,153	1,883	2,884	0	6,971
7075.2	Depr. Aircraft Engines	11,819	879	81	1,443	315	534	0	1,925
7075.3	Depr. Airframe Parts	5,155	341	56	1,331	8	477	0	420
7075.4	Depr. Engine Parts	1,634	96	0	118	0	5	0	85
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	5,085	1,842	0	0	0	0	0	859

EXPENSE OF INTERCHANGE AIRCRAFT

7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0	0

7098.9	Total Aircraft Operating Expens	1,292,321	147,052	14,008	187,528	17,533	56,300	633	154,368
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OTHER DEPRECIATION & AMORTIZATI

7074.1	Amortization Developmental &Pre	7,178							
7074.2	Amortization Other Intangibles	336							
7075.8	Depreciation Hangar & Maint. Eq	1,902							
7075.9	Depreciation Ground Property	16,828							
7076.2	Amort. Capital Leases Other	0							

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: September 30, 2000
Air Carrier: (000's)
Operation: Domestic
ACCT # DESCRIPTION A319 Code 6981 B-727-2 Code 7151 DC-10-3 Code 7321 DC-10-4 Code 7331 B-747-2/3 Code 8171 B-747-4 Code 8191 B-747-F Code 8202

5123	FLYING OPERATIONS							
5124	Pilots and Copilots	5,996	12,130	780	11,966	387	100	2,526
5128.1	Other Flight Personnel	0	0	0	0	0	0	0
5136	Trainees and Instructors	389	799	49	758	51	10	153
5141	Personnel Expenses	584	1,383	76	906	21	0	92
5143.7	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0
5145.1	Aircraft Interch. -Outside	0	0	0	0	0	0	0
5145.2	Aircraft Fuel	10,014	28,830	3,139	38,390	1,857	527	8,953
5147	Aircraft Oil	30	71	4	51	2	0	12
5153	Aircraft Rentals	7,037	1,636	160	633	0	26	1,675
5155.1	Other Supplies	0	0	0	0	0	0	0
5157	Insur. Purch. - General	60	17	2	17	1	0	24
5158	Empl. Benefits and Pensions	1,373	2,478	163	2,355	76	6	419
5168	Injuries, Loss and Damage	0	0	0	0	0	0	0
5169	Taxes-Payroll	357	644	43	613	20	1	109
5171	Taxes-Other Than Payroll	717	2,382	256	3,327	635	58	337
5199	Other Expense	0	0	0	0	0	0	0
	Total Flying Operations	26,557	50,370	4,672	59,016	3,050	728	14,300
	DIRECT MAINTENANCE-FLIGHT EQUIP							
5225.1	Maint Airfr. Labor	16	265	64	2,709	59	4	752
5225.2	Maint Eng. Labor	0	69	8	-282	1,532	2	-248
5243.1	Maint Airfr. Outside Rep.	-189	3,503	125	138	87	1	7
5243.2	Maint Eng. Outside Rep.	190	687	1,153	-2,182	5,722	14	252
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	88	2,079	-46	3,989	-307	-29	734
5246.2	Maint Materials - Engines	1	987	25	3,376	2,969	3	3,490
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	106	7,590	1,329	7,748	10,062	-5	4,987
5279.6	APPL. MAINT BURDEN FLT. EQ.	51	1,032	221	7,508	4,921	18	1,558
5299	Total Flt. Eq. Maint. (Memo)	157	8,622	1,550	15,256	14,983	13	6,545
7073.9	NET OBSL & DETER.- EXP. PARTS	1	595	5	772	124	0	159
	DEPRECIATION - FLIGHT EQUIPMENT							
7075.1	Depr. Airframes	817	1,100	291	1,674	243	250	367
7075.2	Depr. Aircraft Engines	130	1,780	71	652	170	1	199
7075.3	Depr. Airframe Parts	2	332	14	652	44	1	84
7075.4	Depr. Engine Parts	0	43	3	538	29	0	35
7075.5	Depr. Other Flt Eqpt.	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0	0	0	8	0
	EXPENSE OF INTERCHANGE AIRCRAFT							
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	27,664	62,842	6,606	78,560	18,643	1,001	21,689
	OTHER DEPRECIATION & AMORTIZATI							
7074.1	Amortization Developmental &Pre							
7074.2	Amortization Other Intangibles							
7075.8	Depreciation Hangar & Maint. Eq							
7075.9	Depreciation Ground Property							
7076.2	Amort. Capital Leases Other							

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: September 30, 2000						
Air Carrier:		Operation: Atlantic		NWA		
(000's)		Total Eq	DC-10-3	DC-10-4	B-747-2/3	B-747-4
ACCT #	DESCRIPTION	Code 9999	Code 7321	Code 7331	Code 8171	Code 8191
FLYING OPERATIONS						
5123	Pilots and Copilots	20,430	14,600	965	1,829	3,036
5124	Other Flight Personnel	0	0	0	0	0
5128.1	Trainees and Instructors	1,273	924	61	116	172
5136	Personnel Expenses	1,757	1,333	54	156	214
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0
5145.1	Aircraft Fuel	67,666	49,310	2,242	6,807	9,307
5145.2	Aircraft Oil	97	70	3	9	15
5147	Aircraft Rentals	9,209	3,683	63	725	4,738
5153	Other Supplies	0	0	0	0	0
5155.1	Insur. Purch. - General	95	46	1	7	41
5157	Empl. Benefits and Pensions	4,007	2,978	126	336	567
5158	Injuries, Loss and Damage	0	0	0	0	0
5168	Taxes-Payroll	1,042	774	35	86	149
5169	Taxes-Other Than Payroll	62	38	0	16	8
5171	Other Expense	0	0	0	0	0
5199	Total Flying Operations	105,638	73,756	3,548	10,087	18,247
DIRECT MAINTENANCE-FLIGHT EQUIP						
5225.1	Maint Airf. Labor	2,069	1,300	146	342	281
5225.2	Maint Eng. Labor	225	73	22	74	56
5243.1	Maint Airf. Outside Rep.	3,036	2,519	21	338	158
5243.2	Maint Eng. Outside Rep.	12,066	10,932	80	282	772
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0
5246.1	Maint Materials - Airframe	3,437	2,185	232	682	338
5246.2	Maint Materials - Engines	1,315	240	211	765	99
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	22,148	17,249	712	2,483	1,704
5279.6	APPL. MAINT BURDEN FLT. EQ.	9,909	5,926	726	1,798	1,459
5299	Total Flt. Eq. Maint. (Memo)	32,057	23,175	1,438	4,281	3,163
7073.9	NET OBSL & DETER.- EXP. PARTS	289	79	41	142	27
DEPRECIATION - FLIGHT EQUIPMENT						
7075.1	Depr. Airframes	5,496	5,022	90	384	0
7075.2	Depr. Aircraft Engines	1,402	1,213	35	91	63
7075.3	Depr. Airframe Parts	366	231	35	51	49
7075.4	Depr. Engine Parts	131	52	29	33	17
7075.5	Depr. Other Flt Eqpt.	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	456	0	0	0	456
EXPENSE OF INTERCHANGE AIRCRAFT						
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	145,835	103,528	5,216	15,069	22,022
OTHER DEPRECIATION & AMORTIZATI						
7074.1	Amortization Developmental & Pre	825				
7074.2	Amortization Other Intangibles	0				
7075.8	Depreciation Hangar & Maint. Eq	141				
7075.9	Depreciation Ground Property	986				
7076.2	Amort. Capital Leases Other	0				

AIRCRAFT OPERATING EXP. - Sch. P-5.2 Grp II & III Qtr: September 30, 2000

Air Carrier:

(000's)

ACCT #	DESCRIPTION	Code 6981	Code 7151	Code 7321	Code 7331	Code 8171	Code 8191	Code 8202
FLYING OPERATIONS								
5123	Pilots and Copilots	5,996	12,130	17,537	13,066	26,158	20,404	8,298
5124	Other Flight Personnel	0	0	0	0	0	0	0
5128.1	Trainees and Instructors	389	799	1,110	827	1,622	1,192	506
5136	Personnel Expenses	584	1,383	1,496	961	1,700	895	627
5141	Prof. & Tech. Fees & Exp.	0	0	0	0	0	0	0
5143.7	Aircraft Interch. -Outside	0	0	0	0	0	0	0
5145.1	Aircraft Fuel	10,014	28,830	58,807	40,632	82,701	56,418	31,009
5145.2	Aircraft Oil	30	71	83	54	117	83	41
5147	Aircraft Rentals	7,037	1,636	4,203	696	13,835	27,071	6,284
5153	Other Supplies	0	0	0	0	0	0	0
5155.1	Insur. Purch. - General	60	17	54	18	82	227	83
5157	Empl. Benefits and Pensions	1,373	2,478	3,538	2,481	4,628	3,951	1,415
5158	Injuries, Loss and Damage	0	0	0	0	0	0	0
5168	Taxes-Payroll	357	644	920	646	1,201	1,028	368
5169	Taxes-Other Than Payroll	717	2,382	309	3,327	857	83	373
5171	Other Expense	0	0	0	0	0	0	0
5199	Total Flying Operations	26,557	50,370	88,057	62,708	132,901	111,352	49,004
DIRECT MAINTENANCE-FLIGHT EQUIP								
5225.1	Maint Airf. Labor	16	265	1,542	2,855	4,765	1,776	2,596
5225.2	Maint Eng. Labor	0	69	92	-260	2,466	311	58
5243.1	Maint Airf. Outside Rep.	-189	3,503	2,988	159	4,061	869	25
5243.2	Maint Eng. Outside Rep.	190	687	13,695	-2,102	9,296	3,688	1,435
5243.7	Maint AC Interch. Chrgs-O/S	0	0	0	0	0	0	0
5246.1	Maint Materials - Airframe	88	2,079	2,438	4,221	8,033	2,032	2,751
5246.2	Maint Materials - Engines	1	987	300	3,587	12,174	527	6,483
5272.1	Maint Airfrm Airworth. Provs.	0	0	0	0	0	0	0
5272.3	Maint Airfrm O/H Deferred	0	0	0	0	0	0	0
5272.6	Maint AC Eng. Airworth. Prov	0	0	0	0	0	0	0
5272.8	Maint AC Eng. O/H Def. (cr.)	0	0	0	0	0	0	0
5278	Total Dir Maint-Flt.Eqpt	106	7,590	21,055	8,460	40,795	9,203	13,348
5279.6	APPL. MAINT BURDEN FLT. EQ.	51	1,032	6,859	8,234	26,397	8,049	9,654
5299	Total Flt. Eq. Maint. (Memo)	157	8,622	27,914	16,694	67,192	17,252	23,002
7073.9	NET OBSL & DETER.- EXP. PARTS	1	595	96	813	1,962	142	508
DEPRECIATION - FLIGHT EQUIPMENT								
7075.1	Depr. Airframes	817	1,100	6,075	1,764	4,949	250	1,172
7075.2	Depr. Aircraft Engines	130	1,780	1,469	687	1,608	328	635
7075.3	Depr. Airframe Parts	2	332	280	687	699	254	268
7075.4	Depr. Engine Parts	0	43	63	567	454	90	113
7075.5	Depr. Other Flt Eqp.	0	0	0	0	0	0	0
7076.1	Amort. Cap. Leases Flt.Eqpt.	0	0	0	0	0	2,384	0
EXPENSE OF INTERCHANGE AIRCRAFT								
7098.1	Exp. of Interch. AC- Flt. Ops	0	0	0	0	0	0	0
7098.2	Exp. of Interch. AC- Maint.	0	0	0	0	0	0	0
7098.9	Total Aircraft Operating Expens	27,664	62,842	123,954	83,920	209,765	132,052	74,702
OTHER DEPRECIATION & AMORTIZATI								
7074.1	Amortization Developmental & Pre							
7074.2	Amortization Other Intangibles							
7075.8	Depreciation Hangar & Maint. Eq							
7075.9	Depreciation Ground Property							
7076.2	Amort. Capital Leases Other							

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: September 30, 2000
Schedule P-6

Air Carrier:
Operation : Domestic NWD
(000's)
AMOUNT

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	10,047
Line 4	Flight Personnel	189,395
Line 5	Maintenance Labor	53,978
Line 6	Aircr. & Traffic Hndl. Per.	180,048
Line 7	Other Personnel	63,395
Line 8	Total Salaries	496,863
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	37,381
Line 11	Empl. Benefits & Pensions	98,913
Line 12	Payroll Taxes	36,207
Line 13	Total Fringe Benefits	172,501
Line 14	Total Salaries & Benefits	669,364
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	320,393
Line 17	Maintenance Materials	68,680
Line 18	Passenger Food	40,912
Line 19	Other Materials	19,642
Line 20	Total Materials	449,627
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	22,996
Line 23	Communications	14,720
Line 24	Insurance	3,761
Line 25	Outside Flight Eqpt. Maint.	34,551
Line 26	Traffic Commissions - Passenger	64,663
Line 27	Traffic Commissions - Cargo	1,551
Line 28	Other Services	152,984
Line 29	Total Services	295,226
Line 30	LANDING FEES	35,053
Line 31	RENTALS	106,026
Line 32	DEPRECIATION	65,935
Line 33	AMORTIZATION	7,271
Line 34	OTHER	21,776
Line 35	TRANSPORT RELATED EXPENSES	29,277
Line 36	TOTAL OPERATING EXPENSES	1,679,555

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: September 30, 2000
Schedule P-6

Air Carrier: Northwest Airlines
Operation : Pacific NWP

(000's)
AMOUNT

LINE#	DESCRIPTION	
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	4,019
Line 4	Flight Personnel	76,688
Line 5	Maintenance Labor	23,895
Line 6	Aircr. & Traffic Hndl. Per.	27,594
Line 7	Other Personnel	31,201
Line 8	Total Salaries	163,397
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	16,551
Line 11	Empl. Benefits & Pensions	28,806
Line 12	Payroll Taxes	11,614
Line 13	Total Fringe Benefits	56,971
Line 14	Total Salaries & Benefits	220,368
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	149,521
Line 17	Maintenance Materials	25,880
Line 18	Passenger Food	28,162
Line 19	Other Materials	8,372
Line 20	Total Materials	211,935
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	8,943
Line 23	Communications	13,163
Line 24	Insurance	1,903
Line 25	Outside Flight Eqpt. Maint.	15,256
Line 26	Traffic Commissions - Passenger	77,276
Line 27	Traffic Commissions - Cargo	6,256
Line 28	Other Services	68,889
Line 29	Total Services	191,686
Line 30	LANDING FEES	29,259
Line 31	RENTALS	54,978
Line 32	DEPRECIATION	16,144
Line 33	AMORTIZATION	4,048
Line 34	OTHER	5,902
Line 35	TRANSPORT RELATED EXPENSES	1,601
Line 36	TOTAL OPERATING EXPENSES	735,921

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: September 30, 2000
Schedule P-6

Air Carrier:
Operation : Atlantic NWA
(000's)

LINE#	DESCRIPTION	AMOUNT
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	1,798
Line 4	Flight Personnel	33,609
Line 5	Maintenance Labor	6,317
Line 6	Aircr. & Traffic Hndl. Per.	16,083
Line 7	Other Personnel	11,434
Line 8	Total Salaries	69,241
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	6,969
Line 11	Empl. Benefits & Pensions	13,441
Line 12	Payroll Taxes	4,891
Line 13	Total Fringe Benefits	25,301
Line 14	Total Salaries & Benefits	94,542
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	67,825
Line 17	Maintenance Materials	5,594
Line 18	Passenger Food	12,972
Line 19	Other Materials	3,305
Line 20	Total Materials	89,696
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	2,262
Line 23	Communications	12,041
Line 24	Insurance	736
Line 25	Outside Flight Eqpt. Maint.	15,287
Line 26	Traffic Commissions - Passenger	15,212
Line 27	Traffic Commissions - Cargo	1,432
Line 28	Other Services	31,410
Line 29	Total Services	78,380
Line 30	LANDING FEES	5,075
Line 31	RENTALS	14,098
Line 32	DEPRECIATION	8,810
Line 33	AMORTIZATION	1,282
Line 34	OTHER	3,513
Line 35	TRANSPORT RELATED EXPENSES	69
Line 36	TOTAL OPERATING EXPENSES	295,465

OPERATING EXPENSES BY OBJECTIVE GROUPING

Quarter Ended: September 30, 2000
Schedule P-6

Air Carrier:
Operation : System NWS

(000's)
AMOUNT

LINE#	DESCRIPTION	
	SALARIES & REL. FRINGE BENEFIT	
	SALARIES:	
Line 3	General Mgmt. Per.	15,864
Line 4	Flight Personnel	299,692
Line 5	Maintenance Labor	84,190
Line 6	Aircr. & Traffic Hndl. Per.	223,725
Line 7	Other Personnel	106,030
Line 8	Total Salaries	729,501
	RELATED FRINGE BENEFITS	
Line 10	Personnel Expense	60,901
Line 11	Empl. Benefits & Pensions	141,160
Line 12	Payroll Taxes	52,712
Line 13	Total Fringe Benefits	254,773
Line 14	Total Salaries & Benefits	984,274
	MATERIALS PURCHASED	
Line 16	Aircraft Fuel & Oil	537,739
Line 17	Maintenance Materials	100,154
Line 18	Passenger Food	82,046
Line 19	Other Materials	31,319
Line 20	Total Materials	751,258
	SERVICES PURCHASED	
Line 22	Advertising & Other Promotion	34,201
Line 23	Communications	39,924
Line 24	Insurance	6,400
Line 25	Outside Flight Eqpt. Maint.	65,094
Line 26	Traffic Commissions - Passenger	157,151
Line 27	Traffic Commissions - Cargo	9,239
Line 28	Other Services	253,283
Line 29	Total Services	565,292
Line 30	LANDING FEES	69,387
Line 31	RENTALS	175,102
Line 32	DEPRECIATION	90,889
Line 33	AMORTIZATION	12,601
Line 34	OTHER	31,191
Line 35	TRANSPORT RELATED EXPENSES	30,947
Line 36	TOTAL OPERATING EXPENSES	2,710,941

OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: September 30, 2000
Schedule P-7

Air Carrier: Northwest Airlines
Operation : System NWS

LINE#	DESCRIPTION	(000's) AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	1,292,321
	SERV., SALES & GEN.OP.(INDIRECT) PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	164,220
Line 6	Food Expense	82,046
Line 7	Other In-Flight Expense	32,615
Line 8	Total Passenger Service Exp.	278,881
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	113,053
Line 11	Control Expense	34,931
Line 12	Landing Fees	69,387
Line 13	Total Aircraft Servicing Exp.	217,371
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	107,332
Line 16	Directly Assignable- Cargo	208,409
Line 17	Not Directly Assignable	0
Line 18	Total Traffic Servicing Exp.	315,741
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	196,341
Line 21	Directly Assignable- Cargo	15,468
Line 22	Not Directly Assignable	143,266
Line 23	Total Reservat. & Sales Exp.	355,075
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	692
Line 26	Directly Assignable- Cargo	868
Line 27	Not Directly Assignable	33,053
Line 28	Total Advertising & Prom. Exp	34,613
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	126,885
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	32,863
Line 32	Depreciation Ground Prop.&Eqpt	16,828
Line 33	Total Maint.&Depr.- Ground P&E	49,691
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	1,902
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	7,514
Line 36	TOTAL SVCING,SALES & GEN.OP.EXP.	1,387,673
Line 37	TRANSPORT RELATED EXPENSES	30,947
Line 38	TOTAL OPERATING EXPENSES	2,710,941

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OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: September 30, 2000
Schedule P-7

Air Carrier: Northwest Airlines
Operation : Domestic NWD
(000's)

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	794,427
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	93,505
Line 6	Food Expense	40,912
Line 7	Other In-Flight Expense	20,524
Line 8	Total Passenger Service Exp.	154,941
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	72,325
Line 11	Control Expense	7,139
Line 12	Landing Fees	35,053
Line 13	Total Aircraft Servicing Exp.	114,517
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	87,939
Line 16	Directly Assignable- Cargo	142,572
Line 17	Not Directly Assignable	0
Line 18	Total Traffic Servicing Exp..	230,511
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	99,535
Line 21	Directly Assignable- Cargo	3,650
Line 22	Not Directly Assignable	103,131
Line 23	Total Reservat. & Sales Exp.	206,316
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	691
Line 26	Directly Assignable- Cargo	133
Line 27	Not Directly Assignable	22,741
Line 28	Total Advertising & Prom. Exp	23,565
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	82,402
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	25,708
Line 32	Depreciation Ground Prop.&Eqpt	12,142
Line 33	Total Maint.&Depr.- Ground P&E	37,850
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	1,188
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	4,561
Line 36	TOTAL SVCING, SALES & GEN.OP.EXP.	855,851
Line 37	TRANSPORT RELATED EXPENSES	29,277
Line 38	TOTAL OPERATING EXPENSES	1,679,555

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OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: September 30, 2000
Schedule P-7

Air Carrier: Northwest Airlines
Operation : Atlantic NWA
(000's)

LINE#	DESCRIPTION	AMOUNT
Line 2	AIRCRAFT OPER. EXPENSES (DIRECT) Aircraft Operating Expenses	145,835
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	22,119
Line 6	Food Expense	12,972
Line 7	Other In-Flight Expense	3,493
Line 8	Total Passenger Service Exp.	38,584
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	14,700
Line 11	Control Expense	12,741
Line 12	Landing Fees	5,075
Line 13	Total Aircraft Servicing Exp.	32,516
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	6,225
Line 16	Directly Assignable- Cargo	19,575
Line 17	Not Directly Assignable	0
Line 18	Total Traffic Servicing Exp.	25,800
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	15,306
Line 21	Directly Assignable- Cargo	2,211
Line 22	Not Directly Assignable	16,010
Line 23	Total Reservat. & Sales Exp.	33,527
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	0
Line 26	Directly Assignable- Cargo	747
Line 27	Not Directly Assignable	1,408
Line 28	Total Advertising & Prom. Exp	2,155
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	12,329
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	2,698
Line 32	Depreciation Ground Prop.&Eqpt	986
Line 33	Total Maint.&Depr.- Ground P&E	3,684
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	141
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	825
Line 36	TOTAL SVCING,SALES & GEN.OP.EXP.	149,561
Line 37	TRANSPORT RELATED EXPENSES	69
Line 38	TOTAL OPERATING EXPENSES	295,465

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OPERATING EXPENSES BY FUNCTIONAL GROUPING

Quarter Ended: September 30, 2000
Schedule P-7

Air Carrier: Northwest Airlines
Operation : Pacific NWP

(000's)
AMOUNT

LINE#	DESCRIPTION	AMOUNT
	AIRCRAFT OPER. EXPENSES (DIRECT)	
Line 2	Aircraft Operating Expenses	352,059
	SERV., SALES & GEN.OP.(INDIRECT)	
	PASSENGER SERVICE EXPENSE:	
Line 5	Flight Attendant Expense	48,596
Line 6	Food Expense	28,162
Line 7	Other In-Flight Expense	8,598
Line 8	Total Passenger Service Exp.	85,356
	PASSENGER SERVICING EXPENSE:	
Line 10	Line Servicing Expense	26,028
Line 11	Control Expense	15,051
Line 12	Landing Fees	29,259
Line 13	Total Aircraft Servicing Exp.	70,338
	TRAFFIC SERVICING EXPENSE:	
Line 15	Directly Assignable- Psgr.	13,168
Line 16	Directly Assignable- Cargo	46,262
Line 17	Not Directly Assignable	0
Line 18	Total Traffic Servicing Exp.	59,430
	RESERVATIONS AND SALES EXPENSE:	
Line 20	Directly Assignable- Psgr.	81,500
Line 21	Directly Assignable- Cargo	9,607
Line 22	Not Directly Assignable	24,125
Line 23	Total Reservat. & Sales Exp.	115,232
	ADVERTISING & PUBLICITY EXPENSE:	
Line 25	Directly Assignable- Psgr.	1
Line 26	Directly Assignable- Cargo	-12
Line 27	Not Directly Assignable	8,904
Line 28	Total Advertising & Prom. Exp	8,893
Line 29	GENERAL & ADMINISTRATIVE EXPENSE	32,154
	MAINT. & DEPREC. -GROUND PROP.&EQ.	
Line 31	Maintenance Ground Prop.&Eqpt.	4,457
Line 32	Depreciation Ground Prop.&Eqpt	3,700
Line 33	Total Maint.&Depr.- Ground P&E	8,157
Line 34	DEPR. EXPENSE - MAINTENANCE EQ.	573
Line 35	AMORT. (OTHER THAN FLIGHT EQ.)	2,128
Line 36	TOTAL SVCING,SALES & GEN.OP.EXP.	382,261
Line 37	TRANSPORT RELATED EXPENSES	1,601
Line 38	TOTAL OPERATING EXPENSES	735,921

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