

ATLANTIC COAST AIRLINES

Traffic, Revenue and Expense Forecast
First 12 Months of Service

Mobile, AL

Total Passengers	46,188
Average Segment Fare	\$135.00
Total Segment Revenue	\$6,235,380
Fully Allocated Segment Cost	\$5,350,000
Segment Profit	\$885,380
ASM's	56,867,000
RPM's	35,980,452
Cost Per ASM	\$0.094
Passenger yield	\$0.178
Load Factor	63%