

ATLANTIC COAST AIRLINES

Traffic, Revenue and Expense Forecast
First 12 Months of Service

Charleston, SC

Total Passengers	72,130
Average Segment Fare	\$130.00
Total Segment Revenue	\$9,376,900
Fully Allocated Segment Cost	\$8,050,000
Segment Profit	\$1,326,900
ASM's	83,220,000
RPM's	54,818,800
Cost Per ASM	\$0.097
Passenger yield	\$0.171
Load Factor	66%